

MEASURE A INDEPENDENT TAXPAYERS OVERSIGHT COMMITTEE

March 29, 2012
Item #6

Subject: Cumulative FY 2011-12 Measure A Revenue Report

Recommendation

Receive and file a summary report of cumulative FY 2011-12 Measure A sales tax revenues.

Discussion

The monthly Measure A sales tax revenue and distribution report for March is attached. This report also provides cumulative revenue and distribution figures for the first 9 months of FY 2012. At the top half of the page, the first two columns show the proportional allocation of sales tax revenue to each Measure A program. The first two columns at the bottom half of the page break out the allocations among the County and cities for the *Traffic Control & Safety*, *Streetscaping, Bike, Ped*, and *Road Maintenance* programs. The far right column shows the distribution of Measure A revenues for the month of March, while the second column from the right depicts cumulative distributions through the end of the prior month. Lastly, cumulative FY 2012 Measure A distributions to date are shown in the middle column.

In summary, the March sales tax revenues were 14.6%% above the same month last year, and cumulative sales tax revenues through the first nine months of FY 2012 are running about 6.7% above the prior year.

Attachments

Staff Contact: Lisa Chandler