MEASURE A INDEPENDENT TAXPAYERS OVERSIGHT COMMITTEE

March 29, 2012
Item #9

**Subject: Sacramento County Transportation Mitigation Fee Program (SCTMFP):
Fee Rate Schedule for FY 2012-13**

Recommendation

Recommend Board adoption of proposed FY 2012-13 SCTMFP fee rate schedule.

Discussion

The *New* Measure A Ordinance requires the County and each incorporated city to implement the Sacramento County Transportation Mitigation Fee Program (SCTMFP).   The SCTMFP is a Countywide development impact fee. Associated revenues are used exclusively to deliver and construct Measure A *capital* projects.   Consistent with relevant provisions of the Ordinance, the Board adopted an original fee rate schedule in December 2008 for the period April 1, 2009 to June 30, 2010.   All affected jurisdictions except Isleton are implementing the fee program and submitting semi-annual reports and payments to STA.

The Ordinance requires that the SCTMFP fee schedule be updated annually consistent with the change to the McGraw-Hill *Engineering News Record (ENR)* 20-City Construction Cost Index (CCI). The change in the average 20-City CCI from 2010 to 2011 was **3.04%.** As such, staff recommends that your Board adjust the fee rate schedule as follows:

Land Use	Current Rate ($)		New Rate ($) (July 1, 2012 – June 30, 2013)
Single-Family Residential	1,040	*per unit*	1,072
Single-Family Residential, *Senior*	832	*per unit*	857
Multi-family Residential	728	*per unit*	750
Multi-family Residential, *Senior*	624	*per unit*	643
Office Use	1,249	*per 1000 sq ft*	1,287
Retail Use	3,854	*per 1000 sq ft*	3,971
Industrial Use	832	*per 1000 sq ft*	857
Hotel/Motel	604	*per sleeping room*	622
Golf Course	867	*per acre*	893
Movie Theater	1,981	*per screen*	2,041
Religious Center	969	*per 1000 sq ft*	998
Hospital	1,746	*per 1000 sq ft*	1,799
Service Station	1,353	*per fueling pump*	1,394
Supermarket	2,195	*per 1000 sq ft*	2,262
Warehouse / Self Storage	260	*per 1000 sq ft*	268

The new rates will apply to affected building permits issued from July 1, 2012 to June 30, 2013.

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