

City of Citrus Heights

ENTITY: _____ PERIOD: 7-1-07 to 6-30-08

Project	Duration	Total	Measure A	Other (Specify)	Other (Specify)	Other (Specify)	Other (Specify)	Other (Specify)
Roadway Structural Repair	Annual, on-going	\$80,000	\$80,000 Year To Date: \$900,000	Year To Date:	Year To Date:	Year To Date:	Year To Date:	\$ Year To Date:
Greenback Lane: Auburn to Dewey	Project will conclude FY 2008-09	\$8,000,000	\$2,000,000 Year To Date: \$1,529,000	General Capital Improvement \$647,494 Year To Date:	CA American Water Co. \$280,000 Year To Date:	Measure A-- Reallocated 1,072,506 Year To Date:	STIP \$4,000,000 Year To Date:	\$ Year To Date:
Traffic Signal Improvements	Annual, on-going	\$126,000	\$126,000 Year To Date: \$800,000	Year To Date:	Year To Date:	Year To Date:	Year To Date:	\$ Year To Date:
Pedestrian Safety Facilities	Annual, on-going	\$147,000	\$147,000 Year To Date: \$997,477	Year To Date:	Year To Date:	Year To Date:	Year To Date:	\$ Year To Date:
Neighborhood Traffic Control	Annual, on-going	\$75,000	\$75,000 Year To Date: \$1,204,054	Year To Date:	Year To Date:	Year To Date:	Year To Date:	\$ Year To Date:
Street Safety Improvements	Annual, on-going	\$75,945	\$75,945 Year To Date: \$530,871	Year To Date:	Year To Date:	Year To Date:	Year To Date:	\$ Year To Date:
Maintenance	Annual, on-going	\$2,003,156	\$2,003,156 Year To Date: N/A	Year To Date:	Year To Date:	Year To Date:	Year To Date:	\$ Year To Date:
TOTAL		\$8,503,945 (Excluding MA maintenance)	\$					\$

Project Descriptions

Project	Description
Roadway Structural Repair	Perform structural repairs on arterials, major collectors and intersections to prolong the life of the roadway and minimize road hazards caused by potholes. This work may be undertaken in conjunction with the City's Pavement Restoration project, also listed in the Capital Improvement Program.
Greenback Lane: Auburn to Dewey	This project converts the last 4-lane segment of Greenback Lane between Fair Oaks Boulevard and I-80 to a 6-lane facility. Similar designs in the segments east and west will be used to provide continuity
Traffic Signal Improvements	Traffic signal and associated intersection improvements as warranted to enhance roadway safety at intersections, improve traffic flow, and reduce maintenance costs. Projects will be coordinated with street improvement projects where applicable.
Pedestrian Safety Facilities	Minor capital improvement projects are planned to enhance pedestrian safety. Improvements primarily include new infill sidewalk construction or reconstruction of existing sidewalks. Requirements for compliance with ADA guidelines also require the City to construct improvements to provide better access.
Neighborhood Traffic Control	The Neighborhood Traffic Management Program is intended to address speed, volume, cut-through traffic and neighborhood safety issues for all users of the transportation system within residential neighborhoods. This project involves the development and implementation of comprehensive neighborhood traffic safety improvement plans that address neighborhood traffic safety concerns, and the development and implementation of educational programs
Street Safety Improvements	<p>Minor capital improvement projects to enhance street side drainage and traffic safety. Improvements will include intersection safety improvements, street pavement infill, striping for traffic channelization, curbs and gutters (where continuity between existing street segments is needed) to ensure adequate traffic safety and proper street side drainage.</p> <p>Traffic safety also affects pedestrian safety at intersections. The City desires to provide enhanced pedestrian crossing signals with countdown and audible features where requested. Additional improvements may include replacement of non-ADA compliant pushbuttons, provision of audible tones for the sight impaired, and enhanced pavement markings at major intersection crossings throughout the city as warranted.</p>
Maintenance	On-going maintenance of the City's transportation infrastructure (e.g., signs and lines)



CITY OF CITRUS HEIGHTS

Memorandum

January 25, 2007

TO: Henry Tingle, City Manager

FROM: David Wheaton, General Services Director
Hilary Straus, Senior Management Analyst

SUBJECT: **Measure A: Fiscal Year 2007-2008 Expenditure Plan Request**

Approved and Forwarded to
City Council

[Signature] Fin.
APPROVED Atty.

[Signature]
Henry Tingle, City Manager

Summary and Recommendation

The Sacramento Transportation Authority (STA) has provided the City's estimated Measure A revenue for fiscal year 2007-2008. The City of Citrus Heights must formally submit an Expenditure Plan Request in order to allocate the funds.

Staff recommends City Council adopt the attached Resolution, which authorizes the City to submit the 2007-08 Measure A Expenditure Plan Request to STA.

Fiscal Impact

The City will receive \$2,503,945 in Measure A funds for Construction of Capital Improvement Projects and \$2,003,156 in Measure A funds for Maintenance.

Background and Analysis

The STA has approved the estimated Measure A revenue for fiscal year 2007-2008. The City of Citrus Heights will receive \$2,503,945 in Capital Improvement Construction funds and \$2,003,156 in Maintenance funds. Upon receipt and approval of the City's Expenditure Plan Request, the STA Board will allocate the requested funds to the identified projects. The following list tabulates the capital improvement and maintenance projects that staff recommends City Council submit to STA for Measure A funds:

Roadway Structural Repair \$80,000

The City's arterial roadways have had little maintenance over the past ten years and have fallen to such a state of disrepair that reconstruction is required in a number of locations. This project will fund the structural repair planned for the 2006 – 2007 fiscal year.

Greenback Lane: Auburn to Dewey \$2,000,000

The City is currently completing the right of way acquisition phase of the project. This allocation of funds will build the balance of funds to begin construction of the planned improvements.

Traffic Signal Improvements \$126,000

This project's primary task is to implement the design and construction of projects from the intersection safety analysis list recommending the construction of a new or changes to existing traffic signals.

Pedestrian Safety Facilities \$147,000

The primary function of this project is to construct pedestrian improvements at various locations throughout the City. Improvements may include construction of new sidewalk facilities, curb ramps, or pedestrian crossing controls. One of the primary tasks to be performed will be to install accessibility improvements.

Neighborhood Traffic Control \$75,000

This project's primary task is to work with neighborhood associations to identify traffic problems and install appropriate traffic control devices to mediate the problem. Traffic controls devices may include, but is not limited to bulb-outs and traffic circles.

Street Safety Improvements \$75,945

This project's primary task is to enhance street side drainage and improve traffic safety. Improvements may include striping for traffic channelization, installation of new street lights, infill construction of curbs and gutters to insure street side drainage, and street pavement infill.

Maintenance \$2,003,156

Perform timely street pavement overlays utilizing asphalt concrete, and various sealing techniques, to maintain structural integrity, acceptable riding surface, and extend the life expectancy of the asphalt pavement. Repair of unsafe and or broken curbs, gutters and sidewalks will also be performed under this maintenance budget.

This Expenditure Plan Request will allow staff to implement several capital projects included in the 5-year Capital Improvement and Maintenance Program.

Conclusion

Staff recommends City Council adopt the attached Resolution which authorizes City staff to submit the fiscal year 2007-2008 Expenditure Plan, with the projects as described above, to the STA.

Attachments:

- Resolution

RESOLUTION NO. 2007 – _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CITRUS HEIGHTS,
CALIFORNIA AUTHORIZING CITY STAFF TO SUBMIT FISCAL YEAR 2007-
2008 EXPENDITURE PLAN REQUEST TO THE SACRAMENTO
TRANSPORTATION AUTHORITY**

WHEREAS, the Sacramento Transportation Authority has approved the estimated Measure A revenue for fiscal year 2007-2008; and

WHEREAS, Sacramento Transportation Authority will allocate these funds to qualifying agencies upon submittal of the Expenditure Plan Request; and

WHEREAS, the City of Citrus Heights has identified the transportation projects shown in the accompanying staff report; and

WHEREAS, these projects will improve the transportation system within the city limits;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the City Council of the City of Citrus Heights that City staff is directed to submit to the Sacramento Transportation Authority, the Expenditure Plan Request as set forth in the accompanying staff report.

The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED by the City Council of the City of Citrus Heights, California, this 25th day of January 2007 by the following vote, to wit:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jeffrey Slowey, Mayor

ATTEST:

Rhonda Sherman, City Clerk

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RESOLUTION NO. 2007 - 006

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CITRUS HEIGHTS, CALIFORNIA AUTHORIZING CITY STAFF TO SUBMIT FISCAL YEAR 2007-2008 EXPENDITURE PLAN REQUEST TO THE SACRAMENTO TRANSPORTATION AUTHORITY

WHEREAS, the Sacramento Transportation Authority has approved the estimated Measure A revenue for fiscal year 2007-2008; and

WHEREAS, Sacramento Transportation Authority will allocate these funds to qualifying agencies upon submittal of the Expenditure Plan Request; and

WHEREAS, the City of Citrus Heights has identified the transportation projects shown in the accompanying staff report; and

WHEREAS, these projects will improve the transportation system within the city limits;

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The City Clerk shall certify the passage and adoption of this Resolution and enter it into the book of original resolutions.

PASSED AND ADOPTED by the City Council of the City of Citrus Heights, California, this 25th day of January 2007 by the following vote, to wit:

AYES:	Council Members:	Bruins, Karpinski-Costa, Shelby, Miller, Slowey
NOES:	Council Members:	None
ABSTAIN:	Council Members:	None
ABSENT:	Council Members:	None




Jeff Slowey, Mayor

ATTEST:



Rhonda Sherman, City Clerk

I hereby certify, under penalty of perjury, that this is a true and correct copy of the original document consisting of 1 pages which is on file in this office.

Executed on 3-28-2007
at Citrus Heights, California


City Clerk's Office