



JUNE 6, 2008

AGENDA ITEM # **8**

PUBLIC HEARING: FY 2008-09 MEASURE A EXPENDITURE PLAN REQUESTS - all entities

Action Requested: Adopt expenditure plans

Key Staff: Mona Stephens, Senior Transportation Administrator

Recommendation

Continue the public hearing, and take testimony on the FY 2008-09 Measure A Expenditure Plan requests for the County of Sacramento, Sacramento Regional Transit District (RT), and Paratransit, Inc., Cities of Folsom, Galt, Isleton, Citrus Heights, Elk Grove, Rancho Cordova, and Sacramento, and Sacramento Metropolitan Air Quality Management District (SMAQMD). Close the public hearing and adopt the expenditure plans for all entities via the attached resolution.

Discussion

In April and May your Board received presentations on each of the entities' Measure A expenditure plan requests. Public hearings were opened and continued until today.

When adopted, these expenditure plans will become an integral part of the STA's overall budget for the coming year. The individual expenditure plans are allocations to the entities for the projects specified, and will become a part of the contracts between the STA and the entities which allow for the transfer of Measure A resources to the entities.

Please bring your white expenditure plan binders to the Board meeting.