

**SACRAMENTO TRANSPORTATION AUTHORITY  
ADMINISTRATION OPERATING DETAIL  
PROPOSED AMENDMENT  
2009-10**

	<b>Approved Budget 2009-10</b>	<b>Proposed Changes</b>	<b>Amended Budget 2009-10</b>
<b>Revenues</b>			
<b>Measure A</b>	675,324	(16,885)	658,439
<b>Transfer from SAVSA</b>	34,000	-	34,000
<b>Total revenues</b>	<b>709,324</b>	<b>(16,885)</b>	<b>692,439</b>
<b>APPROPRIATIONS</b>			
<b>Administration</b>			
Salaries and Benefits	377,000	-	377,000
General Office	12,000	(4,000)	8,000
Rent	48,000	-	48,000
Utilities	7,000	(2,000)	5,000
Conferences and Travel	10,000	-	10,000
Insurance	35,000	(3,000)	32,000
Professional Services	125,000	(7,885)	117,115
New Measure A Oversight Committee	75,000	-	75,000
Other Operating Expenditures	20,324	-	20,324
<b>Total Administration</b>	<b>709,324</b>	<b>(16,885)</b>	<b>692,439</b>
<b>Excess revenues over Expenditures</b>	<b>\$ -</b>	<b>\$ 0</b>	<b>\$ 0</b>

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**SACRAMENTO TRANSPORTATION AUTHORITY  
MEASURE A PROGRAMS DETAIL  
PROPOSED AMENDMENT  
2009-10**

	<b>Approved Budget 2009-10</b>	<b>Proposed Changes</b>	<b>Amended Budget 2009-10</b>
Isleton	36,800	(910)	35,890
Galt	920,000	(22,750)	897,250
Neighborhood Shuttle	1,000,000	-	1,000,000
SMAQMD	1,350,648	(33,770)	1,316,878
Traffic Control & Safety	2,701,296	(67,540)	2,633,756
CTSA	4,051,944	(101,310)	3,950,634
Sac Cnty Regl Parks Dept	1,000,000	-	1,000,000
Safety, StreetscapingPedestrian & Bike	3,502,160	(112,567)	3,389,593
Street & Road Maintenance	27,012,960	(675,402)	26,337,558
SRTD	31,064,904	(776,712)	30,288,192
Capital Projects	123,000,000	-	123,000,000
Measure A Programs	<b>195,640,712</b>	<b>(1,790,962)</b>	<b>193,849,750</b>