

Measure A
Traffic Control and Safety Program

County of Sacramento
 Five-Year Spending Program, FY 2010-2014

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Neighborhood Traffic Management Program	\$ 556,258	\$ 556,258	\$ 573,136	\$ 590,520	\$ 620,363
Install, Upgrade, and Coordinate Traffic Signals	\$ 389,381	\$ 389,381	\$ 401,195	\$ 413,364	\$ 434,254
School Crossing Guard Program	\$ 166,877	\$ 166,877	\$ 171,941	\$ 177,156	\$ 186,109
TOTAL	\$ 1,112,516	\$ 1,112,516	\$ 1,146,272	\$ 1,181,040	\$ 1,240,726

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	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Guardrail Replacement Program	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Speed Hump Program	\$ 294,000	\$ 294,000	\$ 294,000	\$ 300,000	\$ 300,000
Traffic Signal Safety Program	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Traffic Operations Center Program	\$ 303,243	\$ 303,243	\$ 302,591	\$ 326,916	\$ 351,229
Signal Preemption Program	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
On-street Angled Parking Program	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 25,000
Neighborhood Traffic Control Program	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Contingency	\$ 1,181	\$ 1,181	\$ 2,576	\$ (1,234)	\$ (30)
TOTAL	\$ 848,424	\$ 848,424	\$ 874,167	\$ 900,682	\$ 946,199

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City of Rancho Cordova
Five-Year Spending Program, FY 2010-2014

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
High-priority pedestrian and vehicle safety projects	\$ 118,080	\$ 118,080	\$ 121,662	\$ 125,352	\$ 131,687
TOTAL	\$ 118,080	\$ 118,080	\$ 121,662	\$ 125,352	\$ 131,687

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City of Folsom
 Five-Year Spending Program, FY 2010-2014

	FY 2009-2010		FY 2010-2011		FY 2011-2012		FY 2012-2013		FY 2013-2014	
Improved traffic signage, traffic signals, pavement markings and incidental drainage	\$	45,204	\$	45,204	\$	46,800	\$	46,801	\$	50,726
Integrated traffic signal and control system	\$	45,204	\$	45,204	\$	46,800	\$	46,801	\$	50,726
Traffic channelization	\$	45,203	\$	45,203	\$	46,800	\$	46,801	\$	50,726
Transportation Systems Management (TSM)	\$	9,750	\$	9,750	\$	9,371	\$	13,911	\$	9,935
TOTAL	\$	145,361	\$	145,361	\$	149,771	\$	154,314	\$	162,113

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City of Elk Grove
 Five-Year Spending Program, FY 2010-2014

	FY 2009-2010		FY 2010-2011		FY 2011-2012		FY 2012-2013		FY 2013-2014	
* Traffic Signage & Signal Improvements	\$	70,000	\$	70,000	\$	75,000	\$	75,000	\$	80,000
* Pavement Markings	\$	58,216	\$	58,216	\$	51,352	\$	59,733	\$	58,974
* Traffic Calming Devices	\$	70,000	\$	70,000	\$	75,000	\$	75,000	\$	80,000
* Traffic Channelization	\$	63,294	\$	63,294	\$	68,093	\$	67,884	\$	72,673
TOTAL	\$	261,510	\$	261,510	\$	269,445	\$	277,617	\$	291,647

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City of Citrus Heights
Five-Year Spending Program, FY 2010-2014

	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Traffic Control Design and Construction	\$ 77,600	\$ 77,600	\$ 75,786	\$ 78,083	\$ 81,988
Expansion of Traffic Signal Management Program	\$ 69,507	\$ 69,507	\$ 75,783	\$ 78,083	\$ 81,988
TOTAL	\$ 147,107	\$ 147,107	\$ 151,569	\$ 156,166	\$ 163,977