



AUGUST 27, 2009

AGENDA ITEM # **3**

AMENDED FIVE-YEAR EXPENDITURE PLANS FOR THE NEW MEASURE A TRAFFIC CONTROL & SAFETY PROGRAM; SENIOR & DISABLED TRANSPORTATION SERVICES PROGRAM; AND TRANSPORTATION-RELATED AIR QUALITY PROGRAM

Action Requested: Approve amended 5-year expenditure plans

Key Staff: Brian Williams, Executive Director

Recommendation

Approve amended 5-year expenditure plans for specific **New** Measure A programs.

Discussion

The **New** Measure A Ordinance requires that your Board adopt five-year expenditure plans for several of the categorical programs included in the **New** Measure A expenditure plan:

- Traffic Control & Safety Program
- Senior & Disabled Transportation Services Program
- Transportation-Related Air Quality Program
- Local Arterial Program
- Transit Congestion Relief Program

Your Board approved five-year plans for the first three of these programs at the June 8, 2009 meeting. Staff has coordinated with the local transportation agencies to amend these plans to accommodate a further 3% reduction in the FY 2010 Measure A sales tax revenue forecast. The 5-year plans are scheduled to be formally updated every two years.

Attachments