

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
SACRAMENTO METROPOLITAN AIR QUALITY MANAGEMENT DISTRICT**

FOR THE PERIOD ENDED September 30, 2009

YEAR	PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
	Mitigation of Motor Vehicle Emissions						
90-96	Rule Development	431,606.00	431,606.00	-		COMPLETED	
90-93	Air Quality Planning	764,186.00	764,186.00	-		COMPLETED	
90-93	Urban Airshed Modeling	577,465.00	577,465.00	-		COMPLETED	
91-92	Alternative Fuels Program	3,662.00	3,662.00	-		COMPLETED	
93-95	Transportation Control Measures	979,196.00	979,196.00	-		COMPLETED	
95-97	CMP	138.00	138.00	-		COMPLETED	
95-99	Community Projects	340,913.00	340,913.00	-		COMPLETED	
95-96	Mobile Source Emission	-	-	-	99	COMPLETED	
95-09	Mobile Source Technical Demonstration	8,941,139	8,990,852	(49,713)	95	ONGOING	ONGOING
95-09	Mobile Source Control Evaluation	3,596,919	3,348,071	248,849	95	ONGOING	ONGOING
95-09	Mobile Source Control Implementation	3,979,680	3,962,781	16,899	95	ONGOING	ONGOING
06-09	CMAQ	144,424	151,889	(7,465)			
	Totals	19,759,328	19,550,759	208,569			
	Evaluation of Mitigation Measures						
89-90	SACOG AQMP	740,737	740,737	-		COMPLETED	
90-93	Technical Evaluation	217,395	217,395	-		COMPLETED	
92-09	Air Monitoring	4,030,753	4,017,389	13,364	92	ONGOING	ONGOING
	Totals	4,988,885	4,975,521	13,364			
00-01	Contingencies*	15,247.00	(15,247.00)	-			
		15,247.00	(15,247.00)	-			
	Grand Totals	24,763,460	24,511,033	221,933			

**SACRAMENTO TRANSPORTATION AUTHORITY
"OLD" MEASURE A EXPENDITURE PLAN
FY 2009-2010 FIRST QUARTERLY PROGRESS REPORT SUMMARY
CITY OF FOLSOM**

PROJECT	(Revised) As of July, 2009 APPROVED ALLOCATION	Prior Period TOTAL EXPENDED	(Revised) As of July 1, 2009 TOTAL REMAINING	FY 10 Q1 Invoice	(Revised) As of 9/30/09 TOTAL REMAINING
Intelligent Transportation System	330,000	-	330,000	64,519	265,481
Traffic Noise Mitigation Program	300,000	-	300,000	-	300,000
Street Grade Crossing Improvements/repair	216,000	-	216,000	209,020	6,980
Folsom Blvd/Blue Ravine Intersection Improvements	33,500	-	33,500	26,142	7,358
Street Maintenance	4,183,787	-	4,183,787	105,585	4,078,202
TOTALS	5,063,287	0	5,063,287	405,266	4,658,021

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
CITY OF CITRUS HEIGHTS**

FOR THE QUARTER ENDED SEPTEMBER 30, 2009

PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
Auburn Blvd & Kanai Intersection	335,000	335,000	0	7/98	Complete	04/03
Handicap Ramps, Bike, Pedestrian Paths	201,126	201,126	0	7/98	Complete	06/00
New Street Signs	273,227	273,227	0	7/98	Complete	01/02
Auburn/Sylvan Corridor Project	3,183,001	3,183,001	-	7/98	Complete	08/05
Transportation Master Planning	596,017	566,017	30,000	7/98	Construction	Ongoing
Computerized Pavement Management	203,107	203,107	0	7/98	Complete	12/02
Roadway Structural Repair, Auburn/Sylvan	564,858	564,858	0	8/98	Complete	01/02
Roadway Structural Repair	2,572,849	1,372,849	1,200,000	7/98	Construction	Ongoing
Antelope Rd - Garden Gate to Old Auburn	575,892	575,892	0	7/99	Phase 1 complete	12/05
Antelope Rd - Roseville to Tupelo/Zenith	1,380,951	730,282	650,669	7/99	Construction	06/08
Neighborhood Traffic Control	1,617,915	1,601,307	16,608	7/99	Construction	Ongoing
Pedestrian Safety Facilities	3,262,791	2,498,830	763,961	7/99	Construction	Ongoing
Traffic Signal Improvements	2,874,963	2,574,075	300,888	7/99	Construction	Ongoing
Greenback Lane - Dewey to San Juan	30,016	30,016	0	7/99	Complete	04/01
Greenback Lane - Auburn to Dewey	3,511,688	3,411,688	100,000	7/00	Design/ROW	04/06
Old Auburn - Sylvan to N City Limit	560,508	560,509	-1	7/00	Phase 1 complete	12/05
Auburn Enhance Sylvan to Antelope	667,620	647,620	20,000	7/02	Design	04/06
Street Safety Improvements	1,872,297	1,073,207	799,090	7/00	Construction	Ongoing
Twin Oaks Pedestrian/Bicycle Path	0	0	0	7/00	On Hold	12/02
Contingencies	0	0	0	-	-	-
Sunrise Blvd Oak to Antelope	588	588	0	7/01	On Hold	02/03
Maintenance	19,158,600	16,886,403	2,272,197	7/98	Ongoing	
totals	43,443,014	37,289,602	6,153,412			

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
CITY OF ISLETON**

FOR THE QUARTER ENDED SEPTEMBER 30, 2009

PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
Maintenance	918,909	745,283	173,626		ongoing	
Jackson Slough	269,597	269,597	0	97-98	complete	10/99
Paratransit	5,000	0	5,000			
Totals	1,193,506	1,014,880	178,626			

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
CITY OF ELK GROVE**

FOR THE QUARTER ENDED SEPTEMBER 30, 2009

PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING
EG Blvd Enhancements - EG Florin to Waterman	1,078,315	1,078,315	0
SR 99 @ Sheldon	1,389,389	1,389,389	-
Bike and Pedestrian Improvements	2,559,885	1,114,964	1,444,921
Speed Control Program	570,000	570,000	0
Project Study Report/Advanced Planning	2,046,878	2,109,504	(62,626)
Pavement Maintenance	6,674,013	5,625,158	1,048,855
Curb, Gutter, and Sidewalk Repair	750,000	700,078	49,922
Traffic Signal Improvements	1,255,309	1,255,309	0
Traffic Sign Improvement Program	947,526	947,525	0
Handicapped Access Program	1,729,620	1,366,649	362,971
Community Enhancements Landscape Maintenance	50,000 12,831,682	16,336 11,801,827	33,664 1,029,855
Totals	\$ 31,882,617	\$ 27,975,054	\$ 3,907,563

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
CITY OF GALT**

FOR THE 4TH QUARTER ENDING SEPTEMBER 30, 2009

PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	END (est) DATE
89-99 Reconstruct Lincoln Way	5,806,349	5,806,349	0		Completed	
Phase I - A Street to C Street					Completed	
Phase II - C Street to Caroline					Completed	
Phase III - Myrtle to A Street					Completed	
Phase IV - Myrtle to Wendy Hope					Completed	
Phase V - Lincoln/Walnut Intersection					Integrated into New Project	
00-04 Lincoln Way -Wendy Hope to Amador	1,743,822	1,743,822	0		Completed	
00-03 Lincoln Way - Amador to Live Oak	3,204,785	3,204,785	0	Apr-03	Completed	Sep-05
00-03 Reconstruct C Street - 4th to Civic	1,000,000	1,000,000	0	Nov-06	Reallocated	Apr-07
01-04 Repair/Upgrade Caroline	291,681	291,681	0	Apr-04	Completed/Reallocated	Apr-07
00-03 Bicycle Lanes Carol/E. Stockton	67,308	67,308	0	Mar-04	Completed/Reallocated	Apr-07
00-03 Repair/Overlay Kost Road	907,642	907,642	0	Aug-06	Completed	Sep-06
00-03 Upgrade Camellia Way	0	0	0		Reallocated	Apr-07
95-08 Public Road Maintenance	3,972,598	3,692,745	279,853		Ongoing	
01-08 Pedestrian Improvements	1,345,475	931,739	413,736		Ongoing	
06-08 Central Galt Interchange	3,802,261	632,602	3,169,659	Nov-07	Design/ROW	Feb-12
06-08 McFarland/Elm-Orr Intersection	3,185	3,185	0		Reallocated	Apr-07
06-08 NE Bike Project	300,000	14,428	285,572	Dec-08	Design	Sep-09
06-07 Simmerhorn Overcrossing	100,000	100,000	0	Sep-06	Completed	Jan-07
07-08 Twin Cities Road Widening	225,000	10,000	215,000		Ongoing	Sep-10
00-01 Contingencies	0	0	0			
Totals	22,770,106	18,406,286	4,363,820			

SACRAMENTO TRANSPORTATION AUTHORITY
 MEASURE A STATUS REPORT
 CITY OF RANCHO CORDOVA

FOR THE QUARTER ENDED SEPTEMBER 30, 2009

PROJECT/PROGRAM	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
Streetscape Improvements	1,536,139	832,540	703,599	Jul-04	On-Going	Jun-11
Bikeway Improvements	540,000	360,480	179,520	Jul-04	On-Going	Jun-11
Elderly and Disabled Access Improvements	532,977	317,034	215,943	Jul-04	Construction	Jun-11
Pedestrian Improvements	625,000	481,701	143,299	Jul-04	Construction	Jun-11
Street Safety Improvements	986,180	906,436	79,744	Jul-04	On-Going	Jun-11
School Crossing Guard	0	0	0	Jul-04	Canceled	Jan-07
Speed Control Program	65,400	65,400	0	Jul-04	Complete	Jan-07
Neighborhood Traffic Management Program	464,598	312,173	152,425	Jul-04	On-Going	Jun-11
Traffic Signal - Various Locations	1,970,000	1,576,734	393,266	Jul-04	Design	Jun-11
Transportation Master Plan	300,000	300,000	0	Jul-04	Complete	Jun-09
ROW / Contingencies	483,266	0	483,266	Jul-04	N/A	-
Maintenance	5,940,268	5,546,272	393,996	Jul-04	On-Going	Mar-10
Totals	13,443,828	10,698,769	2,745,059			

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
CITY OF SACRAMENTO
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**

YEAR	PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
98-03	21st Street Conversion	1,221,000	827,748	393,252	Jun-97	Construction	Aug-08
04-07	24th St & Hogan Dr Traffic Signal	427,001	359,152	67,849		COMPLETED	
95-03	24th Street and Irvin and 26th Street Signal	297,829	297,829	0		COMPLETED	
05-06	26th & K Traffic Signal	201,764	201,764	0		COMPLETED	
89-95	48th & J Street	150,000	150,000	0		COMPLETED	
97-98	48th Street Reconstruction - J to H	230,441	230,441	0	Aug-97	COMPLETED	
91-92	65th & 14th Intersection	20,000	20,000	0		COMPLETED	
00-05	65th Street Improv - 14th Ave to City Limits	308,861	308,383	478		COMPLETED	
90-91	7th & 8th Streets	50,000	50,000	0		COMPLETED	
94-04	7th Street Interim Extension	11,112,364	7,635,300	3,477,064	Feb-96	COMPLETED	
98-99	Alhambra Reconstruction - Broadway to Hwy 50	583,231	583,231	0	Jul-98	COMPLETED	
90-97	All Weather Northgate	473,418	404,631	68,787	Jan-91	Construction	Dec-10
90-91	American River Crossing	463	463	0		NOT STARTED	
94-98	Arden-Garden Connector	1,861,701	1,861,701	0	Jan-92	COMPLETED	
93-98	Auburn Reconstruction - Marconi to Connie	368,653	368,653	0	Jul-96	COMPLETED	
96-01	Belvedere Reconstruction	65,525	65,525	0		COMPLETED	
01-02	Ben Ali-Frienza Improvements	39,688	39,688	0		COMPLETED	
90-91	Bike Lanes	135,672	85,136	50,536		COMPLETED	
91-07	Bikeway Program	1,734,548	1,441,732	292,816		On-Going	
05-06	Bridge Repair/Renovation Program	740,000	427,118	312,882		On-Going	
97-98	Bridging I-5	387,501	182,426	205,075		Project Scoping	
95-98	Broadway Reconstruction - 21st to 26th	1,086,256	1,086,256	0	Jul-97	COMPLETED	
95-00	Broadway Reconstruction - Front to 10th St.	511,233	511,233	0		COMPLETED	
98-99	Broadway Reconstruction - 10th St. to 15th St.	1,218,495	1,218,487	8	Jul-98	COMPLETED	
97-98	Bruceville Rd Widening	0	0	0		COMPLETED	
99-00	Carroll Ave Reconstruction	0	0	0			
91-07	Center Medians	1,521,567	726,965	794,602		On-Going	
93-01	Center Medians/Left turn Lanes	131,829	127,580	4,249		COMPLETED	
91-99	Computerized Signals	1,314,741	768,869	545,872	Jul-91	COMPLETED	
92-97	Congestion Management Program	119,969	119,969	0		COMPLETED	
97-07	Cosumnes Blvd Extension	3,101,573	2,242,579	858,994		COMPLETED	
90-95	Cosumnes River Blvd - Bruceville to 99	38,726	38,726	0		COMPLETED	
90-99	Cosumnes River Blvd - I-5 to Franklin	36,995	36,995	0		COMPLETED	
91-93	Cosumnes River Blvd - Center to Bruceville	1,232,290	1,232,290	0		COMPLETED	
89-92	Cosumnes River Blvd - Franklin to Center	1,706,062	1,706,062	0		COMPLETED	
90-07	Curb, Gutter, Drainage	642,602	384,663	257,939		On-Going	
98-99	Dos Rios Reconstruction - Richards to North 12th	499,000	499,000	0	Jul-98	COMPLETED	
07-08	El Camino Ave & Colfax St Traffic Signal	390,000	279,108	110,892	Jul-07	Final Design	Jan-09
92-96	Evergreen Extension to 160	57,885	57,885	0		COMPLETED	
90-91	Evergreen Street	50,000	50,000	0		COMPLETED	
93-94	Exposition extension	45,000	45,000	0		COMPLETED	
90-98	Exposition to SR 160	8,163,880	8,163,880	0		COMPLETED	
07-08	Extend the Folsom Corridor light Rial Line to Hazel Ave	98,909	98,909	0		COMPLETED	
01-02	Fernandez Reconstruction	400,000	400,000	0		COMPLETED	
97-05	Florin Rd & Luther Dr. T.S.	219,871	219,842	29		COMPLETED	

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
CITY OF SACRAMENTO
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**

YEAR	PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
97-03	Florin Rd @ Light Rail Station Grade	232,565	232,565	0		COMPLETED	
98-99	Florin Road Landscaping	301,605	301,605	0		COMPLETED	
89-07	Focus Area Contingency	10,669,092	4,424,754	6,244,338		On-Going	
91-92	Folsom Blvd & Howe	86,262	86,262	0		COMPLETED	
01-03	Folsom Blvd Widening - Hornet @67th	2,604,334	328,923	2,275,411		On- Hold	2012
92-99	Folsom Blvd/Power Inn	847,458	847,458	0	Feb-96	COMPLETED	
99-01	Folsom Blvd/Power Inn (Howe)	1,779,655	1,738,126	41,529		COMPLETED	
92-93	Franklin & Fruitridge	358,596	358,596	0		COMPLETED	
89-91	Franklin Blvd- Sutterville/Fruitridge widening	235,000	235,000	0		COMPLETED	
89-90	Franklin Blvd Widening	100,000	100,000	0		COMPLETED	
90-92	Franklin/Union House	1,955,758	1,955,758	0		COMPLETED	
92-95	Freeport & Fruitridge Intersection	218,107	218,107	0	Jul-98	COMPLETED	
90-92	Freeport/Florin	177,071	177,071	0		COMPLETED	
06-07	Fruitridge & Bradford Traffic Signal	243,476	170,100	73,376		COMPLETED	
95-96	Fruitridge Reconstruction - W of 88 to So Watt	332,859	332,859	0	Aug-96	COMPLETED	
90-91	Garden Highway/I-5	49,288	49,288	0		NOT STARTED	
96-01	Glenrose/Lexington Reconstruction	718,321	718,321	0		COMPLETED	
89-07	Handicapped Access	57,568,893	41,650,770	15,918,123	Jul-90	On-Going	
95-01	Infill Sidewalks	6,081	6,081	0		COMPLETED	
97-98	Intermodal Circulation	103,260	98,085	5,175		COMPLETED	2010
91-98	Midtown Transportation Traffic Improvement	2,613,856	2,321,412	292,444		COMPLETED	
89-91	Midtown Transportation Traffic Management	256,937	256,937	0		On-Going	
90-03	Neighborhood Gateways	1,628,684	1,603,061	25,623		On-Going	
93-07	Neighborhood Preservation Transp. Plan	2,844,784	458,607	2,386,177		On-Going	
90-07	Neighborhood Traffic Control	1,151,051	972,064	178,987		On-Going	
93-07	Neighborhood Traffic Management Program	7,602,379	5,141,373	2,461,006	Jun-96	On-Going	
96-98	North CBD Access	1,259,230	314,116	945,114		On-Going	
98-00	Northgate Blvd Improvements	455,417	455,417	0		COMPLETED	
90-95	Northgate from Garden Highway	385,688	384,715	973	Jan-91	COMPLETED	
89-90	Norwood Avenue	945,111	945,111	0		COMPLETED	
97-98	Norwood Reconstruction - Arcade to Grove	1,794,940	1,794,940	0	Jun-98	COMPLETED	
95-07	Outsource Markings	710,864	690,022	20,842	Oct-96	On-Going	
91-07	Pedestrian Enhancement	564,855	482,238	82,617		On-Going	
06-07	Pedestrian Improvement Program	1,425,000	104,099	1,320,901		On-Going	
97-03	Pedestrian Master Plan	193,297	193,297	0		COMPLETED	Jun-06
93-94	Pocket Reconstruction 21st to 26th	292,173	292,173	0		COMPLETED	
99-00	Power Inn Widening	509,950	509,950	0		COMPLETED	
02-03	Power Inn, Folsom to 14TH Avenue	235,711	235,711	0	May-97	COMPLETED	
93-01	Power Inn, Folsom to Fruitridge	291,171	291,171	0		COMPLETED	
89-91	Project Study - Bus 80	584,254	584,254	0		COMPLETED	
00-02	Project Study Report/Advanced Planning	0	0	0		CANCEL	
89-91	Project Study - 99/Mack	749,448	749,448	0		COMPLETED	
91-93	Raley - Bell/Ascot	285,570	285,570	0		COMPLETED	
89-90	Raley - Main to Bell	1,062,000	1,062,000	0		COMPLETED	
90-91	Raley Blvd	61,000	61,000	0		COMPLETED	
94-99	Residential Neighborhood Reconstruction	378,206	378,206	0	Jul-98	COMPLETED	

**SACRAMENTO TRANSPORTATION AUTHORITY
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CITY OF SACRAMENTO
FOR THE QUARTER ENDED SEPTEMBER 30, 2009**

YEAR	PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
91-92	Richards - 160 to 80	101,975	101,225	750		COMPLETED	
92-93	Richards - 160 to SR51	0	0	0			
89-92	Richards Blvd - N 3rd to N 12th	440,189	440,189	0	1990	COMPLETED	
91-01	Richards Blvd Extension	112,127	93,610	18,517		COMPLETED	
89-07	Road Reconstruction	8,857,261	4,651,714	4,205,547		On-Going	
02-06	Sac Co Com-Wide Collab for Trans & Air Quality	591,288	589,852	1,436		COMPLETED	
96-01	Sacramento State University Bikeway Project	802,129	802,129	0	Feb-99	COMPLETED	
95-03	San Juan & Azevedo Dr Traffic Signal	175,233	175,233	0		COMPLETED	
03-04	Signal Stockton and Mchahon	119,766	0	119,766			
89-90	Signal - SR 99 & Mack Road	55,630	55,630	0		COMPLETED	
89-90	Signal - Cucamonga/Power Inn	137,300	137,300	0		COMPLETED	
90-91	Signal - Ehrhardt & Franklin	135,388	135,388	0		COMPLETED	
89-90	Signal - Elder Creek/Sunrise South	110,535	110,535	0		COMPLETED	
89-90	Signal - H at 47th	27,144	27,144	0		COMPLETED	
91-92	Signal - Heritage & Response	141,438	141,438	0		COMPLETED	
90-92	Signal - I-5/Pocket	9,347	9,347	0		COMPLETED	
92-94	Signal - Land Park @ 2nd Avenue	171,377	171,377	0		COMPLETED	
89-90	Signal - P at 28th	69,356	69,356	0		COMPLETED	
89-90	Signal - Pocket/Greenhaven	122,008	122,008	0		COMPLETED	
90-91	Signal - San Juan & Bridgeford	151,003	151,003	0		COMPLETED	
89-90	Signal - Silver Eagle/Norwood	157,308	157,308	0		COMPLETED	
90-91	Signal- SR99	137,932	137,932	0		COMPLETED	
90-91	Signal - Stockton Blvd	70,434	70,434	0		COMPLETED	
90-07	Signal Upgrade	9,278,442	5,499,491	3,778,951	Jul-91	On-Going	
00-01	Silver Eagle Road Widening	426,375	426,375	0		COMPLETED	
97-07	Speed Humps	2,469,945	2,133,066	336,879	Jun-98	On-Going	
90-01	SR160 Grade Improvements	911,143	806,892	104,251		COMPLETED	
89-00	State Highway Program	13,779,442	13,779,442	0		COMPLETED	
96-97	Stockton/Broadway Intersection Improvement	370,279	370,279	0	Mar-98	COMPLETED	
90-01	Streetscape Planning and Design	927,551	871,659	55,892		On-Going	
89-92	Support Equipment	50,101	50,101	0		COMPLETED	
98-99	Sutterville & 23rd Intersection Impr	0	0	0		Not Started	
89-98	Synchronize Signal	149,886	149,886	0	Jul-91	COMPLETED	
05-06	Tower Bridge Pedestrian Improvements	200,000	192,575	7,425			
96-97	Traffic Signal	0	0	0		TO BE CANCELLED	
06-07	Train Horn Quiet Zone Program	1,199,997	236,028	963,969		On-Going	
99-00	Transportation Corridor Planning	100,000	49,162	50,838		On-Going	
96-97	Truxel Road Extension	1,341,000	1,341,000	0		COMPLETED	
00-03	Truxel Road/I-80 interchange	96,435	95,960	475		COMPLETED	
90-99	Watt Avenue Improvements	501,630	501,630	0		COMPLETED	
95-07	Street Maintenance	113,043,949	95,390,109	17,653,840		On-Going	
89-07	Construction Contingencies	73,377	40,859	32,518		On-Going	
91-92	Construction Interest	0	0	0		COMPLETED	
Grand Totals		307,481,520	240,436,504	67,045,016			

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
COUNTY OF SACRAMENTO**

QUARTER ENDING SEPTEMBER 30, 2009

PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
Maintenance	163,373,130	163,373,130	163,373,130	0	ONGOING PROGRAMS	
Bicycle Lockers	343,000	343,000	343,000	0	COMPLETED	
Cherry Avenue east of Granite Avenue						
89-90 Bridge - Cherry Avenue	381,566	381,566		0	COMPLETED	
Totals	381,566	381,566	381,566	0		
El Verano Rd north of Elverta Rd						
89-90 Bridge - El Verano	317,059	317,059		0	COMPLETED	
Totals	317,059	317,059	317,059	0		
Fair Oaks Blvd between Fairchild Drive and Garfield						
89-90 LTL - Fair Oaks @ Fairchild	119,667	119,667		0	COMPLETED	
89-90 LTL's	120,384	120,384		0	COMPLETED	
Totals	240,051	240,051	240,051	0		
Folsom Blvd and McGregor Drive						
89-90 Signal - Folsom	318,830	318,830		0	COMPLETED	
Totals	318,830	318,830	318,830	0		
Del Norte Blvd and 42nd St and Fruitridge Rd						
89-90 Signal - Fruitridge	341,938	341,938		0	COMPLETED	
Totals	341,938	341,938	341,938	0		
Fulton Ave and Marconi Ave						
89-92 Turn Lane - Fulton	755,780	755,780		0	COMPLETED	
Totals	755,780	755,780	755,780	0		
Greenback Lane - I-80 to Dewey						
89-92 Greenback - 80/Auburn	2,459,954	2,459,954		0	COMPLETED	
92-93 Greenback - Garfield to Auburn	2,448,614	2,448,614		0	COMPLETED	
91-02 Greenback - Auburn to Dewey	2,359,039	2,359,039		0	Env.,PE., R/W	
Totals	7,267,607	7,267,607	7,267,607	0		
Hazel Avenue between Central Ave and Oak Ave						
89-90 LTL - Hazel/Central	117,582	117,582		0	COMPLETED	
90-93 Hazel/Central -Oak	2,281,733	2,281,733		0	COMPLETED	
Totals	2,399,315	2,399,315	2,399,315	0		
Howe Ave and Wyda Way						
89-90 Signal - Howe	2,333	2,333		0	COMPLETED	
Totals	2,333	2,333	2,333	0		
Hurley Way and Morse Ave						
89-90 Signal - Hurley	1,812	1,812		0	COMPLETED	
Totals	1,812	1,812	1,812	0		
La Riviera Dr between Waterton Way and Woodman Way						
89-90 LTL - La Riviera	20,944	20,944		0	COMPLETED	
Totals	20,944	20,944	20,944	0		
San Juan Ave and Sperry Dr						
89-90 Signal - San Juan	1,610	1,610		0	COMPLETED	
Totals	1,610	1,610	1,610	0		
Center Medians						
89-90 Sunrise from Douglas	100,369	100,369		0	COMPLETED	
98-99 Florin Rd Median Landscaping	510,185	510,185		0	COMPLETED	
Totals	610,554	610,554	610,554	0		
Twin Cities Rd west of Bruceville Rd						
89-90 Bridge - Twin Cities	19,660	19,660		0	COMPLETED	
Totals	19,660	19,660	19,660	0		
Van Alstine Ave between Fair Oaks Blvd and California						
89-90 Bike Lane - Van Alstine	215,120	215,120		0	COMPLETED	
Totals	215,120	215,120	215,120	0		
Franklin Blvd - Union House Creek to Big Horn Blvd						
89-90 Franklin Blvd - Erhardt to City Limits	247,609	247,609		0	COMPLETED	
90-93 Franklin - Big Horn to Union House	2,280,901	2,280,901		0	COMPLETED	
Totals	2,528,510	2,528,510	2,528,510	0		
Stockton Blvd at McMahon Dr and Jansen Dr						
89-90 Signal - Stockton	169,062	169,062		0	COMPLETED	
Totals	169,062	169,062	169,062	0		
Watt Ave - Folsom Blvd to Fair Oaks Blvd including bridge						
89-90 Study - Watt/Folsom	751,271	751,271		0	COMPLETED	
					COMPLETED/Mitigation	
94-04 Watt Ave: Fair Oaks to US Hwy 50	24,206,925	23,715,920	491,005	94-95	Underway	
Totals	24,958,196	24,467,191	491,005			
Rio Linda Blvd between M St and Elverta Rd						
90-91 Rio Linda from Q	427,195	427,195		0	COMPLETED	
Totals	427,195	427,195	427,195	0		
92-93 Elkhorn west of Dry Creek	371,279	371,279	371,279	0	COMPLETED	

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
COUNTY OF SACRAMENTO**

QUARTER ENDING SEPTEMBER 30, 2009

PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
Elkhorn Blvd between 6th St and Walerga Rc						
90-91 Elkhorn from Rio Linda	263,858	263,858	0		COMPLETED	
89-90 Elkhorn - 32nd to Watt	200,000	200,000	0		COMPLETED	
90-93 Elkhorn from 24th to Watt	1,311,129	1,311,129	0		COMPLETED	
90-92 Elkhorn from Watt	440,213	440,213	0		COMPLETED	
93-94 Elkhorn Blvd @ Dry Creek/22nd	1,660,549	1,660,549	0		COMPLETED	
98-99 Elkhorn Blvd - Dry Creek to 24th	1,053,914	1,053,914	0		COMPLETED	
99-02 Elkhorn - Watt to Don Julio	3,650,000	3,650,000	0	99-00	Final Design	Proj. On-Hold
93-01 Elkhorn Blvd. 6th St to Dry Creek	5,761,664	5,761,664	0		COMPLETED	
Totals	14,341,327	14,341,327	14,341,327	0		
Elkhorn Blvd and Sprig Drive	330,642	330,642	330,642	0	COMPLETED	
Fair Oaks Blvd and Sunrise East						
91-92 T.S. Fair Oaks at Sunrise East	160,159	160,159	0		COMPLETED	
95-96 Fair Oaks Blvd @ Sunrise	100,000	100,000	0		COMPLETED	
Totals	260,159	260,159	260,159	0		
Hood Franklin Rd and Bridge - Town of Hood						
89-90 Bridge - Hood Franklin	1,664,980	1,664,980	0		COMPLETED	
Totals	1,664,980	1,664,980	1,664,980	0		
Watt Avenue north of Center Joint High Schoo						
90-91 Watt @ Center High	609,567	609,567	0		COMPLETED	
Totals	609,567	609,567	609,567	0		
San Juan between Walnut Ave and Winding Wa	316,033	316,033	316,033	0	COMPLETED	
Walnut between El Camino Ave and Locust Av	759,702	759,702	759,702	0	COMPLETED	
Barrett Rd/Winding Way	187,727	187,727	187,727	0	COMPLETED	
Dewey/Coyle and Greenback	432,377	432,377	432,377	0	COMPLETED	
Elk Grove-Florin at Elk Grove Park	200,724	200,724	200,724	0	COMPLETED	
T.S. Bannister @ Fair Oaks	400,014	400,014	400,014	0	COMPLETED	
Greenback Ln at Trajan Signal	130,215	130,215	130,215	0	COMPLETED	
Bell Avenue and Cottage - Signa	158,003	158,003	158,003	0	COMPLETED	
Folsom Blvd and Rod Beaudry Dr - signal	128,884	128,884	128,884	0	COMPLETED	
Various Bridge Projects	651,981	651,981	0		COMPLETED	
28th St at Dry Creek						
Bruceville Rd north of Eschinger Rd						
Excelsior Rd south of Calvine Rd						
Flashing Beacons	31,266	31,266	31,266	0	COMPLETED	
47th - Franklin to 99	1,797,000	1,797,000	1,797,000	0	COMPLETED	
Eagles Nest Road north of Grantline Rd	139,134	139,134	139,134	0	COMPLETED	
Howe Avenue between Hurley Way and Arden Way						
90-93 Howe - City to Alta Arden	3,334,999	3,334,999	0		COMPLETED	
Totals	3,334,999	3,334,999	3,334,999	0		
Lambert Rd east of Herzog Rd						
90-95 Lambert Road/Stone Lakes	400,333	400,333	0		COMPLETED	
Totals	400,333	400,333	400,333	0		
Greenback Lane - Dewey Dr to Birdcage Street						
90-93 Greenback/San Juan	920,000	920,000	0		COMPLETED	
93-98 Greenback/Dewey to San Juan	1,051,141	1,051,141	0		COMPLETED	
Totals	1,971,141	1,971,141	1,971,141	0		
Coloma Rd and Sunrise Blvd						
89-90 Turn Lane - Coloma	178,067	178,067	0		COMPLETED	
91-92 Sunrise/Coloma @ Zinfandel	543,933	543,933	0		COMPLETED	
Totals	722,000	722,000	722,000	0		
Hemlock east of Myrtle, Reconstruct curves	400,000	400,000	400,000	0	COMPLETED	
Don Julio at Guthrie	115,000	115,000	115,000	0	COMPLETED	
Construct Park and Ride facilities and signal preemptor						
91-92 SR 99/Elk Grove Park	156,932	156,932	0		COMPLETED	
Totals	156,932	156,932	156,932	0		
Rt 99 at Calvine Rd/Cosumnes River Blvc						
89-90 Study - 99 at Calvine	1,268,641	1,268,641	0		COMPLETED	
Totals	1,268,641	1,268,641	1,268,641	0		
Rt 99 at Sheldon						
89-90 Study - 99 at Sheldon	244,802	244,802	0		COMPLETED	
Totals	244,802	244,802	244,802	0		
Business 80 between E St and Arden Way						
89-90 Study - Bus 80 from E	1,057,841	1,057,841	0		COMPLETED	
Totals	1,057,841	1,057,841	1,057,841	0		
McKenzie Rd south of Mingo	462,220	462,220	462,220	0	COMPLETED	
Jackson Rd between Treeview Rd and Rancho Muriett:						
91-92 SR 16 - Treeview to Sunrise	576,788	576,788	0		COMPLETED	
Totals	576,788	576,788	576,788	0		

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
COUNTY OF SACRAMENTO**

QUARTER ENDING SEPTEMBER 30, 2009

PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
Fair Oaks Blvd and Treecrest - T.S.	167,406	167,406	167,406	0	COMPLETED	
Bike Lanes						
91-94 Pershing Bike Lane - Kenneth/Haze	915,064	915,064	0		COMPLETED	
96-02 Hollister FOB/Lincoln Bike Lane	447,247	447,247	0	96-97	COMPLETED	
91-95 Q Street/Rio Linda to 16th	948,682	948,682	0		COMPLETED	
90-07 Bikeway Improvements	7,479,549	7,225,289	254,260		ONGOING PROGRAM	
Totals	9,790,542	9,790,542	9,536,282	254,260		
Woodside Dr west of Sylvan						
93-96 Woodside Dr BRP Sylvan @ San Juan	350,995	350,995	0		COMPLETED	
Totals	350,995	350,995	350,995	0		
Arden Way between Eastern Ave and Fair Oaks Blvr						
93-95 Arden Way - Eastern to FOB 2 way left turn lane	288,521	288,521	0		COMPLETED	
Totals	288,521	288,521	288,521	0		
State Highway Program						
91-92 SHP - 99 - Stockton/Mack	200,000	200,000	0		COMPLETED	
91-92 SHP - Hazel at 50	426,833	426,833	0		COMPLETED	
89-07 State Highway Program	68,658,475	66,706,576	1,951,899		ONGOING PROGRAM	
Totals	69,285,308	67,333,409	1,951,899			
School Crossing Guard Program	1,780,000	1,780,000	0		ONGOING PROGRAM	
Elkhorn Blvd Don Julio to Diabolic	8,000,000	8,000,000	0	95-96	COMPLETED	
Bradshaw Rd Florin/Morrison Creek	9,499,125	8,000,377	1,498,748	96-97	COMPLETED	
Pedestrian Safety Facilities	11,250,000	11,250,000	0		ONGOING PROGRAM	
Project Study Reports/Advanced Planning	1,232,294	1,232,294	0		ONGOING PROGRAM	
Elk Grove-Florin Road between Bond Road and Jackson Highway						
96-98 Elk Grove-Florin Road @ Florin Rd	1,437,437	1,437,437	0	96-97	COMPLETED	
89-94 Elk Grove-Florin - Bond to Calvine	3,522,954	3,522,954	0		COMPLETED	
94-98 Elk Grove-Florin - Calvine to Gerber	5,035,474	5,035,474	0		COMPLETED	
06-07 Elk Grove-Florin Rd (South Watt Ave) Florin Rd to Jackson Rd (SR 16)	250,000	250,000	0	06-07	Preliminary Engineering	DEC-2011
06-07 South Watt Ave, SR16 to Folsom Blvd	3,149,742	3,149,742	0	06-07	COMPLETED	
Totals	13,395,607	13,395,607	0			
Stollwood Dr and Zelinda Dr and Winding Way						
96-98 Stollwood & Winding Way Signal	146,500	146,500	0		COMPLETED	
Totals	146,500	146,500	0			
Elderly and Handicapped Improvements						
89-07 Elderly/Disabled	13,468,250	12,130,831	1,337,419		ONGOING PROGRAM	
Totals	13,468,250	12,130,831	1,337,419			
Hazel Avenue at the American River Bridge						
91-02 Hazel bridge/American River	1,542,121	1,042,121	500,000	91/92	Included in the Hazel Ave Improv. Proj.-Ph 1, US 50 to Curragh Downs Dr.	DEC 2010 - PHASE 1
Totals	1,542,121	1,042,121	500,000			
Speed Control	4,915,337	4,338,478	576,859		Ongoing Program	
Traffic Signals - various locations	5,685,984	5,685,984	0			
Upgrade, interconnect and synchronize signals	6,723,439	6,623,439	100,000		Ongoing Program	
90-91 T.S. Florin at Franklin	179,652	179,652	0		COMPLETED	
Totals	6,903,091	6,803,091	100,000			
Hazel/American River to Madison						
90-01 Hazel/American River to Madison	3,802,910	3,314,512	488,398		CONSTRUCTION CONTRACT AWARDED - Phase 1	DEC 2010 - PHASE 1
Phase I: US 50 to Curragh Downs Dr., Includes Bridge Improvements						
93-96 Hazel @ Sunset	286,264	286,264	0		COMPLETED	
93-95 Hazel @ Madison	1,877,785	1,877,785	0		COMPLETED	
Totals	5,966,959	5,478,561	488,398			
Fair Oaks Blvd - Marconi Ave to Manzanita Ave						
90-99 Fair Oaks/Engle Rd to Cypress	3,326,808	3,326,807	0	90-91	COMPLETED	
98-07 Fair Oaks - Marconi to Engel	4,325,960	2,833,846	1,492,114		Envir./Final Design - Only	
Totals	7,652,768	6,160,653	1,492,114			
Wachtel Way between Oak Ave and Old Auburn Rd						
90-94 Old Auburn/Wachtel	308,692	308,692	0		COMPLETED	
92-96 Wachtel - Old Auburn to Oak	1,291,032	1,291,032	0		COMPLETED	
Totals	1,599,724	1,599,724	0			
Lacy Rd south of Arno Rd						
93-94 Lacy Rd Br. s/o Arno Rd	105,409	105,409	0		COMPLETED	
Totals	105,409	105,409	0			
Marshall, Grant & Hollister Ave Bike Lanes	713,616	713,616	0		COMPLETED	

SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
COUNTY OF SACRAMENTO

QUARTER ENDING SEPTEMBER 30, 2009

PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
Grant Ave between Marshall Ave and Hollister Av						
Hollister Ave between Grant Ave and Fair Oaks Blvc						
Marshall Ave between Grant Ave and Fair Oaks Blvc						
Marconi Ave and Watt Ave - signa	993,795	993,795	993,795	993,795	0	COMPLETED
Arden Way and Fulton Ave - signa	1,302,662	1,302,662	1,302,662	1,302,662	0	COMPLETED
Florin Rd and Stockton Blvd insection improvemen	560,785	560,785	560,785	560,785	0	COMPLETED
Bus Stops	635,038	635,038	635,038	635,038	0	ONGOING PROGRAMS
Walnut at Winding - signa	1,776,092	1,776,092	1,776,092	1,776,092	0	COMPLETED
Sidewalks	854,948	854,948	854,948	854,948	0	ONGOING PROGRAMS
Railroad Crossings	270,863	270,863	270,863	270,863	0	ONGOING PROGRAMS
Greenback Ln between Fair Oaks Blvd and Haze						
93-97 Greenback Ln @ Hazel Ave	1,559,686	1,559,686	1,559,686	1,559,686	0	COMPLETED
Totals	1,559,686	1,559,686	1,559,686	1,559,686	0	
Watt Avenue at Arden Way						
94-97 T.S. Arden @ Watt	1,539,074	1,539,074	1,539,074	1,539,074	0	COMPLETED
Totals	1,539,074	1,539,074	1,539,074	1,539,074	0	
Auburn Blvd @ Watt Ave	1,476,987	1,476,987	1,476,987	1,476,987	0	95-96 COMPLETED
Hazel Ave - Oak to County Line	203,000	203,000	203,000	203,000	0	96-97 COMPLETED
Fair Oaks Blvd and Sunset	110,000	110,000	110,000	110,000	0	ON-HOLD
Rt 50 between Sunrise Blvd and Folsom Blvc						
91-92 SHP - Hazel at 50	426,833	426,833	426,833	426,833	0	COMPLETED
Totals	426,833	426,833	426,833	426,833	0	
Highway bridge Replacement	5,464,159	5,464,159	5,464,159	5,464,159	0	97-98 3 COMPLETE
Traffic System Management Projects	53,163	53,163	53,163	53,163	0	97-98 COMPLETED 3 PROJECTS
Advanced ROW & Contingencies	(1,290,229)	(1,290,229)	(1,290,229)	(1,290,229)	0	ONGOING PROGRAMS
Safety Improvements	2,172,371	2,172,371	1,539,284	1,539,284	633,087	ONGOING PROGRAMS
07-08 Cypress Ave @ Garfield Ave Traffic Signal Improvements						
Lee School Cross Road	86,723	86,723	86,723	86,723	0	COMPLETED
P/E Row	170,254	170,254	170,254	170,254	0	COMPLETED
Advanced ROW	343,254	343,254	343,254	343,254	0	ONGOING PROGRAMS
Bradshaw Rd - Calvine to Florin	14,175,000	14,175,000	13,226,336	13,226,336	948,664	00-01 UNDER CONSTRUCTION NOV-2010
Dry Creek Rd @ C St	2,357,500	2,357,500	2,357,500	2,357,500	0	98-99 COMPLETED
Folsom Blvd - Sunrise to Aerojet - widening	8,353,756	8,353,756	8,353,756	8,353,756	0	COMPLETED
Olson at Zinfandel - intersection reconstructior	977,652	977,652	977,652	977,652	0	COMPLETED
Hillsdale Blvd @ Madison Avenue	985,706	985,706	985,706	985,706	0	COMPLETED
Landscape/Streetscape Improvements	7,588,833	7,588,833	7,579,988	7,579,988	8,845	ONGOING PROGRAMS
Power Inn Rd @ Stevenson	897,525	897,525	897,524	897,524	0	COMPLETED
Watt Ave Streetscape/Landscape	7,086,680	7,086,680	7,086,680	7,086,680	0	Phase I-COMPLETED; Phase II-COMPLETED
Don Julio Blvd, Elkhorn Blvd to Antelope Rc	1,500,000	1,500,000	1,500,000	1,500,000	0	98-99 COMPLETED
Elverta Rd, Rio Linda Blvd to Watt Ave						
01-07 Elverta Road, Dutch Haven Blvd to Watt Ave	1,785,000	1,485,000	1,485,000	300,000	01-02	ENV.; BRIDGE/ROADWAY FINAL DESIGN OCT-2012
Totals	1,785,000	1,785,000	1,485,000	300,000		
01-07 Fulton Enhancements - Phase 2	4,491,338	4,491,338	4,430,037	4,430,037	61,301	01-02 COMPLETED
NON-CTEP						
Traffic Signal - Beech Avenue @ Greenback	209,007	209,007	209,007	209,007	0	COMPLETED
Start up Costs	271,557	271,557	271,557	271,557	0	COMPLETED
Contingencies	11,145	11,145	11,145	11,145	0	AWAITING REALLOCATION
Contingencies/Supplemental	253,888	253,888	253,888	253,888	0	AWAITING REALLOCATION
Totals	481,708,586	481,708,586	471,065,984	471,065,984	10,642,600	
				10,642,605		

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A STATUS REPORT
REGIONAL TRANSIT**

FOR THE QUARTER ENDED September 30, 2009

PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
<u>Purchase Buses and Paratransit Vehicles</u>						
89-90 Replacement Buses - 30 75 buses -	4,232,000	4,232,000	0	FY 1989	COMPLETED	NA
92-93 - Interim Debt Fin Advance	2,200,000	2,200,000	0	FY 1990	COMPLETED	NA
91-04 - COPS Payments - 75	15,228,718	15,228,718	0	FY 1992	COMPLETED	NA
96-97 40 buses	700,000	700,000	0	May-96	COMPLETED	NA
98-00 Bus Acquisition	1,303,881	1,303,881	0	Aug-99	COMPLETED	NA
03-04 CNG Bus Acquisition	1,029,063	1,027,110	1,953		COMPLETED	NA
06-07 95 CNG Bus and 40 Paratransit	0	0	0			
93-94 Electric Trolley Bus	1,934	1,934	0	NA	CANCELLED	NA
95-02 Paratransit Vehicles	2,134,728	2,121,479	13,249	FY 1995	Purchased on State contract. Approx 40 per yr.	Sep-09
Totals	26,830,324	26,815,122	15,202			
<u>South Sacramento Light Rail Line</u>						
91-95 South Corridor DEIS	1,759,370	1,759,370	0	FY 1994	COMPLETED	NA
92-93 South Corridor Right of Way	102,339	102,339	0	Mar-99	COMPLETED	NA
00-01 4th Ave/Wayne Hultgren Station	188,345	151,588	36,757	Jan-00	COMPLETED	NA
So. Sacramento Corridor Phase 2	1,338,981	1,338,981	0	Sep-01	Analysis of bal. in progress for possible reprogramming	NA
96-06 South Rail Line - Operations	46,169,805	46,169,805	0	Sep-03	Began expenditures with South Line Ext. Opening	NA
Totals	49,558,840	49,522,083	36,757			
<u>Continue RT Transit Service to Existing Areas</u>						
Operating Support						
89-09 Operating Support	376,330,878	376,330,878	0	FY 1990	Ongoing	NA
03-04 Supplemental Distribution	2,227,382	2,227,382	0	FY 2004	Completed	NA
06-07 Supplemental Distribution	2,876,792	2,876,792	0	FY 2007	Completed	
Maintenance Facility Equipment & Improvements-Bus						
91-92 Alt Fuel Eng & Design	200,000	200,000	0	FY 1991	COMPLETED	NA
90-91 Alternative Fuel Facility	80,000	80,000	0	FY 1990	COMPLETED	NA
89-90 Alternative Fuel Study	100,000	100,000	0	FY 1989	COMPLETED	NA
95-96 Anti Freeze Conversion	0	0	0	May-99	Funding Reprogrammed	NA
94-95 Body/Frame Straightener	0	0	0	NA	CANCELLED	NA
95-96 CNG Facility Ventilation Modifications	50,000	50,000	0	May-99	COMPLETED	NA
94-99 CNG Fuel Facility Expansion	273,201	273,201	0	May-99	COMPLETED	NA
90-91 Drainage Projects	80,000	80,000	0	FY 1990	COMPLETED	NA
95-96 Electric Bus Lift Set	21,665	21,665	0	FY 1995	COMPLETED	NA
91-97 Environmental Remediation	902,477	902,477	0	Jun-98	COMPLETED	NA
94-95 Replacement Washrack	50,000	50,000	0	May-99	COMPLETED	NA
96-97 Reroof Tire & Bodyshop	5,496	5,496	0	Nov-98	COMPLETED	NA
95-96 Safety Equipment	1,787	1,787	0	FY 1995	COMPLETED	NA
96-97 Shop Tools - Bus	41,996	41,996	0	FY 1996	Balance of funds reprogrammed.	NA
96-97 Storm Water Pollution Prevention	6,400	6,400	0	Oct-00	COMPLETED	NA
94-95 Waste Water Treatment Unit	11,432	11,432	0	Oct-99	COMPLETED	NA

Fleet Maintenance & Improvements-Bus

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	PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
99-02	Fleet Maint. & Improvements - Bus	1,617,068	1,617,068	0		Analysis of bal. in progress for reprogramming.	NA
94-95	Assoc Cap Maint - Bus,Rail	101,459	101,459	0	FY 1995	COMPLETED	NA
95-00	Associated Capital Maint - Bus	233,417	233,417	0	FY 1995	COMPLETED	NA
98-99	Bus Fleet Video Security Cameras	14,928	14,928	0	Aug-99	Balance of funds reprogrammed.	NA
95-96	Bus System Security	2,828	2,828	0	Jan-99	COMPLETED	NA
95-96	EDO Tank Replacement Project	274,815	203,058	71,757	Aug-99	Analyzing bal. of funds for reprogrammng.	NA
98-99	Lease P/Q Parking Lots	150,000	150,000	0	Aug-99	COMPLETED	NA
98-00	Mileage Tire Lease	65,999	65,999	0	Jun-98	COMPLETED	NA
96-00	Paratransit Maintenance Equipment	84,000	84,000	0	Jul-98	COMPLETED	NA
95-96	Tire Lease	62,000	62,000	0	NA	COMPLETED	NA
96-97	Update Bus Headsigns	10,000	10,000	0	FY 1996	COMPLETED	NA
98-99	Vandalism Window Protectors	42,534	42,534	0	Aug-99	COMPLETED	NA
99-00	Bus Fleet Improvements	0	0	0	Jan-00	Reprogrammed to Fleet Maint. & Improvements-Bus	NA
99-00	On-Time Performance Monitoring	0	0	0	Jan-00	Reprogrammed to Fleet Maint. & Improvements-Bus	NA
Facility Improvements-Bus							
95-96	Bus Stop Sign Improvement	12,527	12,527	0	Jan-99	COMPLETED	NA
94-95	CSUS Pavement Reconstruct	52,000	52,000	0	FY 1994	COMPLETED	NA
89-90	Electrification Feas Study	50,000	50,000	0	FY 1989	COMPLETED	NA
89-95	Florin Transit Center	607,209	607,209	0	NA	CANCELLED	NA
02-03	Bus/Maint/Trans Facility #2	1,166,185	1,166,185	0	Jan-03	COMPLETED - adjustment to be processed.	NA
06-07	Bus/Maint/Trans Facility #2	511,439	511,439	0			
92-93	Watt/I-80 Turnaround	84,270	84,270	0	NA	CANCELLED	NA
92-93	Watt/Orange Grove Bus Turn	24,177	24,177	0	FY 1992	COMPLETED	NA
Fleet Maintenance & Improvements-Rail							
99-04	Fleet Maint. & Improvements-Rail	4,260,763	4,046,802	213,961	Jan-00	Ongoing	Dec-09
95-01	Assoc Cap Maint - Rail	220,712	220,712	0	FY 1995	COMPLETED	NA
95-96	LRT Security System	229,802	229,802	0	Jan-99	COMPLETED	NA
92-95	LRV Event Recorders	29,769	29,769	0	Jun-98	COMPLETED	NA
96-97	LRV Freon Conversion	14,066	14,066	0	FY 1996	COMPLETED	NA
99-00	Light Rail Public Address System	0	0	0	TBD	FY00 funds reprogrammed	NA
99-00	First Series LRV Mid-Life Overhauls	0	0	0	Jan-00	Reprogrammed to Fleet Maintenance-Rail	NA
99-00	LRV Fleet Improvements	0	0	0	Jan-00	Reprogrammed to Fleet Maintenance-Rail	NA
99-00	LRV Operator Seat Replacements	0	0	0	Jan-00	Reprogrammed to Fleet Maintenance-Rail	NA

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Maintenance Facility Improvements & Equipment-Rail						
99-07 Facility Maintenance & Improvements - f	11,990,289	11,536,174	454,115	Jan-00	Ongoing	Dec-10
91-92 LR Shop Equipment	184,935	184,935	0	FY 1991	COMPLETED	NA
94-95 LRV Sanding System	15,893	15,893	0	FY 1994	COMPLETED	NA
94-95 LRV Shop Equipment	23,000	23,000	0	FY 1994	COMPLETED	NA
94-95 LRV Tools & Equip	10,000	10,000	0	FY 1994	COMPLETED	NA
98-99 Metro Facility Space Improvements	0	0	0	Aug-99	Funding Reprogrammed	NA
90-91 MOW Storage Facility	550,000	550,000	0	FY 1990	COMPLETED	NA
91-92 MOW Storage/Paint Facility	600,000	600,000	0	FY 1991	COMPLETED	NA
96-97 LRV Exterior Washing Sys	0	0	0	Sep-99	Reprogrammed	NA
98-99 Purchase Regulator	40,000	40,000	0	Aug-99	COMPLETED	NA
99-00 LRV DC Motor Tester Installation	0	0	0	NA	Reprogrammed to Facility Maintenance-Rail	NA
Facility Improvements-Rail						
98-99 29th Street Bus Transfer & Turnaround	0	0	0	NA	Project cancelled	NA
95-96 29th Street Station Transit Center	0	0	0	NA	CANCELLED	NA
91-93 39th & 48th Street Stations	500,000	500,000	0	FY 1991	COMPLETED	NA
39th St. Station Construction			0	NA	CANCELLED	NA
96-97 65th St Station - Supp	0	0	0	Jan-99	Contract cancelled.	NA
95-96 Additional LRV Ramp Mods	42,471	42,471	0	Sep-98	COMPLETED	NA
96-97 Eval & Minor Mods to LRV Shop	29,973	29,973	0	FY 1996	COMPLETED	NA
96-97 Grade Xing/Ped Improvement	0	0	0	NA	CANCELLED	NA
95-96 Light Rail System Improvement	58,199	58,199	0	FY 1995	COMPLETED	NA
91-92 LR Ramp Modification	159,000	159,000	0	Sep-98	COMPLETED	NA
91-92 LRT Accessibility Study	76,289	76,289	0	FY 1991	COMPLETED	NA
98-99 Major Light Rail Station Rehabilitation	100,000	100,000	0	Aug-99	COMPLETED	NA
91-92 Nearside Crossing - Folsom	46,000	46,000	0	Feb-98	COMPLETED	NA
91-92 Nearside Crossing Demo	49,392	49,392	0	FY 1991	COMPLETED	NA
96-97 Parking Lot Safety/Sec Imprmnts	4,680	4,680	0	Jan-99	COMPLETED	NA
89-90 Power Inn Station	70,000	70,000	0	FY 1989	COMPLETED	NA
Power Inn Grade Separation	424,840	424,840	0	Jun-98	COMPLETED	NA
91-97 Power Station Upgrades	451,875	451,875	0	Jun-99	COMPLETED	NA
96-97 Replace SP Gate Mechanisms	20,000	20,000	0	FY 1997	COMPLETED	NA
94-95 Roseville Rd Stn Improve	1,500	1,500	0	FY 1994	COMPLETED	NA
ROW Acquisition - 19th/R St			0	NA	CANCELLED	NA
94-95 Sectionalizing Switches	12,000	12,000	0	FY 1994	COMPLETED	NA
96-97 Shop/Support Equip - Rail	10,000	10,000	0	FY 1996	COMPLETED	NA
98-00 Soundwalls for Starterline Light Rail Sys	0	0	0	Aug-99	Funding Reprogrammed	NA
Noise Attenuation on Existing LRT Syste	201,400	201,400	0	Sep-00	Part of 'Pkg C' of Amtrak/Folsom Project. - COMPLETED	NA
96-00 SP Underpass - Supp	112,503	112,503	0	May-99	COMPLETED	NA
95-96 SP Underpass Safety Construction	0	0	0	NA	NA	NA
94-95 Starterline Signal/light Improve	34,322	34,322	0	FY 1994	COMPLETED - Balance to be reprogrammed - Request	NA
Stockton to 59th Pipeline			0	NA	CANCELLED	NA
94-95 Watt/I-80 E & H Ramp Improve	2,000	2,000	0	Sep-98	COMPLETED	NA
98-99 Wayside Signal Reconfiguration	99,999	99,999	0	Aug-99	COMPLETED	NA
99-00 Security Fence at Marconi Station	0	0	0	NA	Reprogrammed to Facility Maintenance-Rail	NA
99-00 Pedestrian Improvements at 30th & R	0	0	0	NA	Reprogrammed to Facility Maintenance-Rail	NA
02-04 Transit Oriented Development Implemer	50,000	50,000	0			

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PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
Non Revenue Vehicle Purchases						
90-04 Non Revenue Vehicles	1,216,859	1,196,581	20,278	FY 1990	Ongoing	Jul-09
Facility Improvements-General						
99-04 Facility Maintenance & Improvements - C	3,037,811	2,828,490	209,321	FY 1999	Ongoing	NA
95-97 Building Improvements	53,729	53,729	0	FY 1995	COMPLETED	NA
97-98 Facilities Maintenance & Rehab	42,000	42,000	0	Mar-01	COMPLETED	NA
97-98 Facility Enhancements & Modifications	5,000	5,000	0	Mar-01	COMPLETED	NA
96-99 Facilities Improvements	44,481	44,481	0	Aug-00	COMPLETED	NA
92-93 Maint Equip/Oper Improve.	402,784	402,784	0	FY 1992	COMPLETED	NA
96-97 Misc Facility Improvs & Procur	9,002	9,002	0	FY 1996	COMPLETED	NA
89-90 Misc. Capital	330,731	330,731	0	FY 1989	COMPLETED	NA
92-93 Photovoltaic Study	24,962	24,962	0	FY 1992	COMPLETED	NA
95-96 Purchase "O" Street Trailers	10,000	10,000	0	FY 1995	COMPLETED	NA
92-00 Radio Backbone Systems	208,000	208,000	0	FY 1992	COMPLETED	NA
95-97 Sewer Reconstruct - Watt/I-80	345	345	0	Apr-00	CANCELLED - MSA funds transferred to Bee Bridge	NA
95-96 Signage Improvements	0	0	0	NA	CANCELLED	NA
Information Systems Maintenance & Expansion						
99-05 Information System Maintenance & Expz	3,468,613	3,464,100	4,513	Jan-00	Reconciling negative balance	NA
98-99 AS 400 Upgrade	0	0	0	Aug-99	CANCELLED	NA
98-99 Automated Trip Planning Software	0	0	0	Aug-99	CANCELLED - budget reprogrammed	NA
94-00 IS System Expansion	142,155	142,155	0	FY 1994	COMPLETED	NA
90-91 Management Info System	36,000	36,000	0	FY 1990	COMPLETED	NA
98-99 PC Hardware & Software	35,275	35,275	0	Aug-99	COMPLETED	NA
95-96 Project Financial Management System	20,000	20,000	0	Nov-98	COMPLETED	NA
95-96 Y2K Compliance	65,000	65,000	0	Apr-99	COMPLETED	NA
ADA General Improvements						
92-02 ADA Improvements	304,663	304,663	0	Jun-98	COMPLETED	NA
97-98 ADA Key Stations Supplement	60,000	60,000	0	Aug-98	COMPLETED	NA
97-98 ADA Non-Key Stations	166,084	166,084	0	Dec-98	COMPLETED	NA
91-92 Paratransit	250,000	250,000	0	FY 1991	COMPLETED	NA
Capital Project Reserves						
92-93 Cap:Meas A Project NonE&C	260,000	260,000	0	FY 1992	COMPLETED	NA
90-91 Capital Reserve Fund	1,000,000	1,000,000	0	FY 1990	COMPLETED	NA
95-00 Contingencies	2,575	2,575	0	NA	Ongoing	NA
03-04 Contingencies	0	0	0			
91-93 G.M. Contingency	177,697	177,697	0	NA	COMPLETED	NA
01-04 G.M. Contingency	386,203	386,203	0	NA	Ongoing	NA
89-90 Rail Development Fund	556,053	556,053	0	FY 1989	COMPLETED	NA
91-92 Reserves	1,000,000	1,000,000	0	FY 1991	COMPLETED	NA

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PROJECT	TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
Planning/Engineering/Design Services						
	202,437	165,199	37,238		Analyzing proj - possibly reprogramming balance.	Jun-09
90-91 AA/DEIS/Rail Study	12,000	12,000	0	FY 1990	COMPLETED	NA
91-92 Alt Analysis Phase II	757,500	757,500	0	FY 1991	COMPLETED	NA
93-94 CMP	101,000	101,000	0	FY 1993	COMPLETED	NA
95-97 CMP	11,801	11,801	0	FY 1995	COMPLETED	NA
90-91 Corridor Ext. Studies	314,050	314,050	0	FY 1990	COMPLETED	NA
89-00 Engineer/Const Support	1,641,872	1,603,472	38,400	FY 1989	On-going support as required	Dec-09
90-93 Engineering Consulting	658,000	658,000	0	FY 1990	COMPLETED	NA
91-92 Future Transit Corridor	50,000	50,000	0	FY 1991	COMPLETED	NA
Reduce Sys.Hdway/EIR/EIS/PE			0	NA	CANCELLED	NA
Revenue Collection Equipment						
99-00 Revenue Collection Equipment	1,512,366	1,512,366	0	Jan-00	COMPLETED	NA
91-01 Fare Vending Machines	468,286	468,286	0	Jan-98	COMPLETED	NA
98-00 Procure/Install Fare Vending Machines	0	0	0	Jan-99	Contract awarded April 1 - budget reprogrammed	NA
94-95 Revenue Collectin Equipment	940	940	0	FY 1994	COMPLETED	NA
02-04 Revenue Collection Equipment	930,232	892,364	37,868	FY 2003	Project underway, received \$50,000 in STIP funds.	Dec-09
95-96 Revenue Collection Van	4,882	4,882	0	FY 1995	COMPLETED	NA
95-00 Revenue Room Equipment	7,619	7,619	0	FY 1995	COMPLETED	NA
92-93 Ticket Vending Machines	374,670	374,670	0	Jan-98	COMPLETED	NA
99-00 New Farebox System	0	0	0	TBD	FY00 funds reprogrammed	NA
Equipment Lease/Purchase & Installation-General						
Alcohol Breathalyzers			0	NA	CANCELLED	NA
95-96 Associated Capital Equip Leases	0	0	0	NA	CANCELLED	NA
98-99 Bar Coding for Fixed Assets & Validator:	9,991	9,991	0	Aug-99	COMPLETED	NA
Bicycle Lockers *			0	NA	CANCELLED	NA
96-97 Capital Leases	0	0	0	NA	CANCELLED	NA
98-99 Document Imaging	10,000	10,000	0	Aug-99	COMPLETED	NA
01-02 Document Imaging	16,305	16,305	0	Aug-02	COMPLETED - Balance of budget to be reprogrammed.	NA
94-95 ECD Document Storage Equip	7,001	7,001	0	FY 1994	COMPLETED	NA
94-95 Employee ID Equipment	3,000	3,000	0	FY 1994	COMPLETED	NA
Kiosk Replacement *			0	NA	CANCELLED	NA
94-95 Photo Imaging Equip	1,700	1,700	0	FY 1994	COMPLETED	NA
96-97 Purchase Additional Radios	10,000	10,000	0	FY 1996	COMPLETED	NA
95-96 Radio Console	33,845	33,845	0	Jan-99	COMPLETED	NA
95-96 Radio Installation Costs	19,901	19,901	0	FY 1995	COMPLETED	NA
94-95 Safety Instruments	502	502	0	FY 1994	COMPLETED	NA
96-97 Telephone Information System	0	0	0	Dec-98	Not started	NA
94-95 Time Accounting System	0	0	0	NA	Project to be completed under IS expansion	NA
Totals	429,627,955	428,540,504	1,087,451			

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PROJECT		TOTAL ALLOCATED	TOTAL EXPENDED	TOTAL REMAINING	START DATE	STAGE OF COMPLETION	EST. END DATE
<u>Purchase Light Rail Vehicles</u>							
89-90	Light Rail Vehicles - 10	2,016,300	2,016,300	0	FY 1989	COMPLETED	NA
02-03	Spare LRV Procurement	575,000	575,000	0			
	Totals	2,591,300	2,591,300	0			
<u>Construct Park & Ride Facilities and Signal Preemption</u>							
95-96	65th Street Station Park-n-Ride	149,998	149,998	0	Jan-98	COMPLETED	NA
90-91	Folsom Park & Ride	4,931	4,931	0	FY 1990	COMPLETED	NA
	Totals	154,929	154,929	0			
<u>Double Track 1987 Light Rail Transit Starter Line</u>							
90-91	Light Rail Track 5&6	102,000	102,000	0	FY 1990	COMPLETED	NA
90-91	Del Paso Double Track	500,000	500,000	0	FY 1990	COMPLETED	NA
91-92	Doubletrack Design	250,000	250,000	0	FY 1991	COMPLETED	NA
	Royal Oaks to Swanston			0	NA	CANCELLED	NA
	Folsom Dbltrckg/Stockton	1,843,294	1,843,294	0	FY 1990	COMPLETED	NA
89-01	Dbltrk - 65th to Watt	2,866,242	2,866,242	0	Feb-98	COMPLETED	NA
94-95	Starfire to Butterfield Dbltrk	337,045	337,045	0	FY 1994	COMPLETED	NA
91-97	Bee Bridge	22,617	22,617	0	May-99	Final Payment Made - To be reprogrammed	NA
91-92	Folsom Dbltrckg/39-48th	350,000	350,000	0	FY 1991	COMPLETED	NA
98-99	Straighten & Doubletrack Lumberjack Ct	0	0	0	NA	To be completed with other funds	NA
	Totals	5,419,198	5,419,198	0			
<u>Provide New RT Transit Service - N Highlands/Antelope/C. Heights</u>							
92-93	I-80 to Antelope	50,568	50,568	0	FY 1992	On hold pending completion of other LRT ext.	NA
	Antelope Extension	424,000	424,000	0	NA	COMPLETED	NA
	Totals	474,568	474,568	0			
<u>Extend Folsom Corridor Light Rail Transit Starter Line to Hazel</u>							
90-92	Sunrise Bridge	2,284,574	2,284,574	0	FY 1990	COMPLETED	NA
91-92	Sunrise/Gold River Extension	424,000	424,000	0	FY 1991	Preliminary studies completed	NA
92-94	Sunrise to Gold River	1,300,945	1,300,945	0	FY 1992	CANCELLED	NA
93-94	Folsom Corridor Ext - Design	1,400,000	1,400,000	0	FY 1993	COMPLETED	NA
95-99	Folsom Corridor ROW	905,800	905,800	0	FY 1995	COMPLETED	NA
96-97	Folsom Corridor EA/FON	20,000	20,000	0	Aug-97	COMPLETED	NA
99-07	Folsom Corridor	16,810,361	15,928,164	882,197	FY 2000	Reconciling remaining balance.	Aug-09
90-98	Mather Field SXT	5,835,515	5,835,515	0	FY 1990	COMPLETED	NA
94-95	Butterfield to Mather Construction	1,075,000	1,075,000	0	FY 1994	COMPLETED	NA
97-98	Mills Station Relocation	1,612,169	1,612,169	0	Mar-98	COMPLETED	NA
	Totals	31,668,364	30,786,167	882,197			
	Grand Total	546,325,478	544,303,871	2,021,607			