

**SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY  
 QUARTERLY STATUS REPORT  
 FISCAL YEAR 2009-10  
 FOR THE QUARTER ENDED 9/30/09**

|                             | PRIOR<br>REPORTED | THIS<br>QUARTER | YEAR TO<br>DATE |
|-----------------------------|-------------------|-----------------|-----------------|
| <b>FINANCIAL OPERATIONS</b> |                   |                 |                 |
| REVENUES                    |                   |                 |                 |
| REGISTRATION FEES           |                   | 309,675         | 309,675         |
| COSTS                       |                   |                 |                 |
| PERSONNEL                   |                   | 430,288         | 430,288         |
| SERVICES AND SUPPLIES       |                   | 13,709          | 13,709          |
| FIXED ASSETS                |                   | 0               | 0               |
| TOTAL COSTS                 |                   | 443,997         | 443,997         |
| UNEXPENDED REVENUES         | 0                 | (134,322)       | (134,322)       |

|                              |  |       |       |
|------------------------------|--|-------|-------|
| <b>VEHICLES/PARTS ABATED</b> |  |       |       |
| VEHICLES                     |  | 2,876 | 2,876 |

**SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY  
 QUARTERLY STATUS REPORT  
 2008-09  
 ALL ENTITIES - YEAR**

|                             | STA   | SACRAMENTO COUNTY | CITY OF SACRAMENTO | CITY OF GALT | CITY OF FOLSOM | CITY OF ELK GROVE | CITY OF CITRUS HEIGHTS | CITY OF ISLETON | TOTAL SAVSA |
|-----------------------------|-------|-------------------|--------------------|--------------|----------------|-------------------|------------------------|-----------------|-------------|
| <b>FINANCIAL OPERATIONS</b> |       |                   |                    |              |                |                   |                        |                 |             |
| REVENUES                    |       |                   |                    |              |                |                   |                        |                 |             |
| REGISTRATION FEES           | 8,003 | 90,289            | 129,960            | 14,350       | 23,126         | 26,517            | 17,341                 | 90              | 309,675     |
| COSTS                       |       |                   |                    |              |                |                   |                        |                 |             |
| PERSONNEL                   | 8,003 | 162,413           | 176,869            | 11,965       | 25,920         | 16,349            | 28,769                 | 0               | 430,288     |
| SERVICES AND SUPPLIES       | 0     | 0                 | 10,274             | 2,270        | 300            | 865               | 0                      | 0               | 13,709      |
| FIXED ASSETS                |       |                   |                    |              |                |                   |                        |                 |             |
| TOTAL COSTS                 | 8,003 | 162,413           | 187,143            | 14,235       | 26,220         | 17,214            | 28,769                 | 0               | 443,997     |
| UNEXPENDED REVENUES         | 0     | (72,124)          | (57,183)           | 115          | (3,094)        | 9,303             | (11,428)               | 90              | (134,322)   |

| <b>VEHICLES ABATED</b> |  |        |        |       |        |       |       |       |       |
|------------------------|--|--------|--------|-------|--------|-------|-------|-------|-------|
| VEHICLES               |  | 536    | 1,469  | 223   | 292    | 209   | 147   | 0     | 2,876 |
| ABATEMENT PERCENTAGE   |  | 18.64% | 51.08% | 7.75% | 10.15% | 7.27% | 5.11% | 0.00% |       |

|                           |  |        |        |       |       |       |        |     |  |
|---------------------------|--|--------|--------|-------|-------|-------|--------|-----|--|
| <b>COST PER ABATEMENT</b> |  | \$ 303 | \$ 127 | \$ 64 | \$ 90 | \$ 82 | \$ 196 | N/A |  |
|---------------------------|--|--------|--------|-------|-------|-------|--------|-----|--|

**SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY  
 QUARTERLY STATUS REPORT  
 FOR THE QUARTER ENDED SEPTEMBER 30, 2009  
 ALL ENTITIES - QUARTER**

|                             | STA   | SACRAMENTO COUNTY | CITY OF SACRAMENTO | CITY OF GALT | CITY OF FOLSOM | CITY OF ELK GROVE | CITY OF CITRUS HEIGHTS | CITY OF ISLETON | TOTAL SAVSA |
|-----------------------------|-------|-------------------|--------------------|--------------|----------------|-------------------|------------------------|-----------------|-------------|
| <b>FINANCIAL OPERATIONS</b> |       |                   |                    |              |                |                   |                        |                 |             |
| REVENUES                    |       |                   |                    |              |                |                   |                        |                 |             |
| REGISTRATION FEES           | 8,003 | 90,289            | 129,960            | 14,350       | 23,126         | 26,517            | 17,341                 | 90              | 309,675     |
| COSTS                       |       |                   |                    |              |                |                   |                        |                 |             |
| PERSONNEL                   | 8,003 | 162,413           | 176,869            | 11,965       | 25,920         | 16,349            | 28,769                 | 0               | 430,288     |
| SERVICES AND SUPPLIES       | 0     | 0                 | 10,274             | 2,270        | 300            | 865               | 0                      | 0               | 13,709      |
| FIXED ASSETS                |       |                   |                    |              |                |                   |                        |                 | 0           |
| TOTAL COSTS                 | 8,003 | 162,413           | 187,143            | 14,235       | 26,220         | 17,214            | 28,769                 | 0               | 443,997     |
| UNEXPENDED REVENUES         | 0     | (72,124)          | (57,183)           | 115          | (3,094)        | 9,303             | (11,428)               | 90              | (134,322)   |

| <b>VEHICLES ABATED</b> |  |        |        |       |        |       |       |       |       |
|------------------------|--|--------|--------|-------|--------|-------|-------|-------|-------|
| VEHICLES               |  | 536    | 1,469  | 223   | 292    | 209   | 147   | 0     | 2,876 |
| ABATEMENT PERCENTAGE   |  | 18.64% | 51.08% | 7.75% | 10.15% | 7.27% | 5.11% | 0.00% |       |

|                    |  |        |        |       |       |       |        |     |  |
|--------------------|--|--------|--------|-------|-------|-------|--------|-----|--|
| COST PER ABATEMENT |  | \$ 303 | \$ 127 | \$ 64 | \$ 90 | \$ 82 | \$ 196 | N/A |  |
|--------------------|--|--------|--------|-------|-------|-------|--------|-----|--|

**SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY  
 QUARTERLY STATUS REPORT  
 FOR THE QUARTER ENDED 9/30/09  
 COUNTY OF SACRAMENTO**

**PRIOR  
 REPORTED**

**THIS  
 QUARTER**

**YEAR TO  
 DATE**

| FINANCIAL OPERATIONS  |   |          |          |
|-----------------------|---|----------|----------|
| REVENUES              |   |          |          |
| REGISTRATION FEES     |   | 90,289   | 90,289   |
| COSTS                 |   |          |          |
| PERSONNEL             |   | 162,413  | 162,413  |
| SERVICES AND SUPPLIES |   | -        | 0        |
| TOTAL COSTS           |   | 162,413  | 162,413  |
|                       |   |          |          |
| UNEXPENDED REVENUES   | - | (72,124) | (72,124) |

| VEHICLES ABATED      |        |         |        |        |         |        |        |         |        |
|----------------------|--------|---------|--------|--------|---------|--------|--------|---------|--------|
|                      | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS |
|                      |        |         |        |        |         |        |        |         |        |
| TOTAL NOTICED        |        |         |        | 536    | 0       | 536    | 536    | 0       | 536    |
| VOLUNTARY ABATEMENTS |        |         |        | 428    |         | 428    | 428    | 0       | 428    |
| TOWS                 |        |         |        | 108    |         | 108    | 108    | 0       | 108    |
|                      |        |         |        |        |         |        |        |         |        |
|                      |        |         |        |        |         |        |        |         |        |

|                    |  |         |       |       |
|--------------------|--|---------|-------|-------|
| COST PER ABATEMENT |  | #DIV/0! | \$303 | \$303 |
|--------------------|--|---------|-------|-------|



**SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY  
 QUARTERLY STATUS REPORT  
 FOR THE QUARTER ENDED 9/30/09  
 CITY OF SACRAMENTO**

|                             | PRIOR<br>REPORTED | THIS<br>QUARTER | YEAR TO<br>DATE |
|-----------------------------|-------------------|-----------------|-----------------|
| <b>FINANCIAL OPERATIONS</b> |                   |                 |                 |
| REVENUES                    |                   |                 |                 |
| REGISTRATION FEES           |                   | 129,960         | 129,960         |
| COSTS                       |                   |                 |                 |
| PERSONNEL                   |                   | 176,869         | 176,869         |
| SERVICES AND SUPPLIES       |                   | 10,274          | 10,274          |
| FIXED ASSETS                |                   |                 |                 |
| TOTAL COSTS                 |                   | 187,143         | 187,143         |
| UNEXPENDED REVENUES         | 0                 | (57,183)        | (57,183)        |

| <b>VEHICLES ABATED</b> |        |         |        |        |         |        |        |         |        |
|------------------------|--------|---------|--------|--------|---------|--------|--------|---------|--------|
|                        | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS |
| TOTAL NOTICED          |        |         |        | 1,382  | 87      | 1,469  | 1,382  | 87      | 1,469  |
| VOLUNTARY ABATEMENTS   |        |         |        | 1,163  | 85      | 1,248  | 1,163  | 85      | 1,248  |
| TOWS                   |        |         |        | 219    | 2       | 221    | 219    | 2       | 221    |
|                        |        |         |        |        |         |        |        |         |        |
|                        |        |         |        |        |         |        |        |         |        |

|                    |         |       |       |
|--------------------|---------|-------|-------|
| COST PER ABATEMENT | #DIV/0! | \$127 | \$127 |
|--------------------|---------|-------|-------|

**SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY  
 QUARTERLY STATUS REPORT  
 FOR THE QUARTER ENDED 9/30/09  
 CITY OF CITRUS HEIGHTS**

|                             | PRIOR<br>REPORTED | THIS<br>QUARTER | YEAR TO<br>DATE |
|-----------------------------|-------------------|-----------------|-----------------|
| <b>FINANCIAL OPERATIONS</b> |                   |                 |                 |
| REVENUES                    |                   |                 |                 |
| REGISTRATION FEES           | 0                 | 17,341          | 17,341          |
| COSTS                       |                   |                 |                 |
| PERSONNEL                   |                   | 28,769          | 28,769          |
| SERVICES AND SUPPLIES       |                   |                 | 0               |
| FIXED ASSETS                |                   |                 |                 |
| TOTAL COSTS                 |                   | 28,769          | 28,769          |
| UNEXPENDED REVENUES         | 0                 | (11,428)        | (11,428)        |

| <b>VEHICLES ABATED</b> |        |         |        |        |         |        |        |         |        |
|------------------------|--------|---------|--------|--------|---------|--------|--------|---------|--------|
|                        | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS |
| TOTAL NOTICED          |        |         |        | 97     | 50      | 147    | 97     | 50      | 147    |
| VOLUNTARY ABATEMENTS   |        |         |        | 57     | 50      | 107    | 57     | 50      | 107    |
| TOWS                   |        |         |        | 40     |         | 40     | 40     | 0       | 40     |
|                        |        |         |        |        |         |        |        |         |        |
|                        |        |         |        |        |         |        |        |         |        |

|                    |  |         |  |       |  |       |
|--------------------|--|---------|--|-------|--|-------|
| COST PER ABATEMENT |  | #DIV/0! |  | \$196 |  | \$196 |
|--------------------|--|---------|--|-------|--|-------|

**SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY  
 QUARTERLY STATUS REPORT  
 FOR THE QUARTER ENDED 9/30/09  
 CITY OF FOLSOM**

|                             | PRIOR<br>REPORTED | THIS<br>QUARTER | YEAR TO<br>DATE |
|-----------------------------|-------------------|-----------------|-----------------|
| <b>FINANCIAL OPERATIONS</b> |                   |                 |                 |
| REVENUES                    |                   |                 |                 |
| REGISTRATION FEES           |                   | 23,126          | 23,126          |
| COSTS                       |                   |                 |                 |
| PERSONNEL                   |                   | 25,920          | 25,920          |
| SERVICES AND SUPPLIES       |                   | 300             | 300             |
| FIXED ASSETS                |                   |                 |                 |
| TOTAL COSTS                 |                   | 26,220          | 26,220          |
| UNEXPENDED REVENUES         | 0                 | (3,094)         | (3,094)         |

| <b>VEHICLES ABATED</b> |        |         |        |        |         |        |        |         |        |
|------------------------|--------|---------|--------|--------|---------|--------|--------|---------|--------|
|                        | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS |
| TOTAL NOTICED          |        |         |        | 228    | 64      | 292    | 228    | 64      | 292    |
| VOLUNTARY ABATEMENTS   |        |         |        | 207    | 63      | 270    | 207    | 63      | 270    |
| TOWS                   |        |         |        | 21     | 1       | 22     | 21     | 1       | 22     |
|                        |        |         |        |        |         |        |        |         |        |
|                        |        |         |        |        |         |        |        |         |        |

|                    |         |      |      |
|--------------------|---------|------|------|
| COST PER ABATEMENT | #DIV/0! | \$90 | \$90 |
|--------------------|---------|------|------|



**SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY  
 QUARTERLY STATUS REPORT  
 FOR THE QUARTER ENDED 9/30/09  
 CITY OF ELK GROVE**

|                             | PRIOR<br>REPORTED | THIS<br>QUARTER | YEAR TO<br>DATE |
|-----------------------------|-------------------|-----------------|-----------------|
| <b>FINANCIAL OPERATIONS</b> |                   |                 |                 |
| REVENUES                    |                   |                 |                 |
| REGISTRATION FEES           |                   | 26,517          | 26,517          |
| COSTS                       |                   |                 |                 |
| PERSONNEL                   |                   | 16,349          | 16,349          |
| SERVICES AND SUPPLIES       |                   | 865             | 865             |
| FIXED ASSETS                |                   |                 |                 |
| TOTAL COSTS                 |                   | 17,214          | 17,214          |
| UNEXPENDED REVENUES         | 0                 | 9,303           | 9,303           |

| <b>VEHICLES ABATED</b> |        |         |        |        |         |        |        |         |        |
|------------------------|--------|---------|--------|--------|---------|--------|--------|---------|--------|
|                        | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS | PUBLIC | PRIVATE | TOTALS |
| TOTAL NOTICED          |        |         |        | 128    | 81      | 209    | 128    | 81      | 209    |
| VOLUNTARY ABATEMENTS   |        |         |        | 122    | 81      | 203    | 122    | 81      | 203    |
| TOWS                   |        |         |        | 6      |         | 6      | 6      | 0       | 6      |
|                        |        |         |        |        |         |        |        |         |        |
|                        |        |         |        |        |         |        |        |         |        |

|                    |  |  |      |  |  |      |
|--------------------|--|--|------|--|--|------|
| COST PER ABATEMENT |  |  | \$82 |  |  | \$82 |
|--------------------|--|--|------|--|--|------|

