



MAY 13, 2010

AGENDA ITEM # 8

SACRAMENTO COUNTY TRANSPORTATION MITIGATION FEE PROGRAM: ADJUSTMENTS TO FEE RATE SCHEDULE

Action Requested: Adopt updated impact fee rate schedule

Key Staff: Brian Williams, Executive Director

Recommendation

Adjust the Sacramento County Transportation Mitigation Fee Program rate schedule to account for changes in construction costs.

Discussion

The New Measure A Ordinance requires the County and each incorporated city to implement a new Sacramento County Transportation Mitigation Fee Program (SCTMFP). The SCTMFP is a Countywide development impact fee program. Associated revenues are used exclusively to deliver and construct New Measure A capital projects. Consistent with relevant provisions of the Ordinance, your Board adopted a fee rate schedule in December 2008 for the period April 1, 2009 to June 30, 2010. All affected jurisdictions except Isleton are implementing the fee program and submitting semi-annual reports and payments to STA.

The Ordinance requires that the SCTMFP fee schedule be updated annually consistent with the change to the McGraw-Hill Engineering News Record (ENR) 20-City Construction Cost Index (CCI). The change in the 20-City CCI for 2009 was 1.3%. As such, staff recommends that your Board adjust the fee rate schedule as follows:

Table with 3 columns: Land Use, Current Rate (\$), and New Rate (\$) (July 1, 2010 – June 30, 2011). Rows include Single-Family Residential, Office Use, Retail Use, Industrial Use, Hotel/Motel, Golf Course, Movie Theater, Religious Center, Hospital, Service Station, Supermarket, and Warehouse / Self Storage.

The new rates will apply to affected building permits issued from July 1, 2010 to June 30, 2011.