



JUNE 16, 2011

AGENDA ITEM # **6**

**FUNDING AGREEMENT FOR SUPPLEMENTAL CHP FIELD SUPERVISION OF THE FREEWAY SERVICE PATROL PROGRAM DURING FY 2011-12**

**Action Requested:** Approve agreement with CHP

**Key Staff:** Norman Hom, Administrative Services Officer III

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**Recommendation**

Authorize the Executive Director to execute a Funding Agreement with the California Highway Patrol for field supervision and related services for the Sacramento Metropolitan Freeway Service Patrol program.

**Discussion**

The California Highway Patrol (CHP) provides dispatch, enforcement, training and field supervision for all the Freeway Service Patrol programs throughout California from a fixed \$4 million annual allocation from the State Highway Account. CHP divides its resources among the FSP programs based on percentages that mirror the FSP funds each program receives from Caltrans. Based on a formula involving relative congestion, freeway lane miles and population, the Sacramento Metropolitan FSP program receives approximately 4 percent of the available statewide resources.

Prior to 2009, the allocation was adequate for CHP to assign a total of two uniformed officers and two dispatchers to the Sacramento, Placer, and Yolo FSP program, which has proven to be the ideal amount of coverage. However, beginning in FY2009-10, our region's assignment was reduced to one officer and one dispatcher due to rising CHP costs and loss of allocation dollars to other FSP programs experiencing greater growth and increasing congestion. Because CHP support is vital to the efficient everyday operation of FSP, the Capital Valley Service Authority for Freeways and Expressways (SAFE) has been providing funds to help maintain the second officer position while the CHP Valley Division has made up the remainder of the difference. For FY2011-12, the Capital Valley SAFE and CHP have agreed to the same arrangement.

The attached agreement is a one-year funding agreement with CHP that is similar to the agreements used for the previous two years. As before, the maximum amount of the agreement is not to exceed \$136,000.

*Attachment*