



JUNE 16, 2011

AGENDA ITEM # 8

SACRAMENTO ABANDONED VEHICLE SERVICE AUTHORITY
3RD QUARTER FY 2010-11 STATUS REPORT

Action Requested: Receive and file

Key Staff: Norman Hom, Administrative Services Officer III

Recommendation

Receive and file the SAVSA status report for the 3rd quarter of FY 2010-11.

Discussion

Revenues. Third Quarter FY 2010-11 SAVSA revenues received were \$255,949. This is the amount of the \$1 vehicle registration fee collected in Sacramento County from October 2010 through December 2010 for abandoned vehicle abatement but not to us until February 4, 2011. This is an increase of 2.8 percent from the same quarter last year.

There was also an additional \$255,949 in unallocated SAVSA funds that we decided to distribute to the SAVSA agencies, dividing it equally between the third and fourth quarters using the standard distribution formula. All told, \$390,656 was available this quarter. The next distribution will be similarly large before returning to normal in FY2011-12.

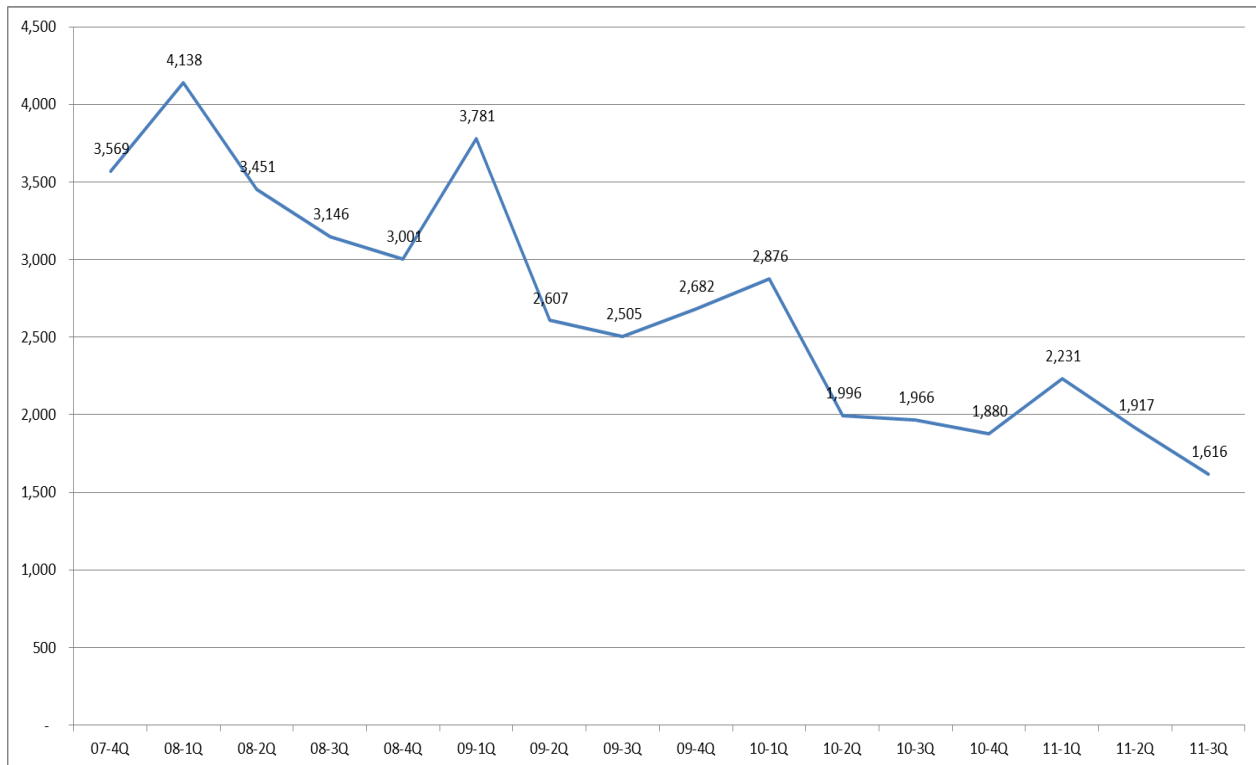
Abatements. A total of 1,696 abandoned vehicles were abated in the quarter. Table 1 below shows how this compares with the historical quarterly average for the prior 3 year period.

Table 1: Comparison of Quarterly Abatements by Agency

Table with 5 columns: Agency, 3rd Quarter FY 2010-11 (Count and %), Historical Quarterly Average (2008-2010) (Count and %). Rows include County of Sacramento, City of Citrus Heights, City of Elk Grove, City of Folsom, City of Isleton, City of Galt, City of Sacramento, and a Total row.

The number of abatements continues to be down among the majority of SAVSA agencies compared to historical averages, as can be seen in Graph 1 on the next page. Decreasing abatements is a long-term trend statewide that actually started in 2006.

**Graph 1: Quarterly SAVSA Abatements, 2008-Present**



**Distributions.** The adopted formula for each quarter’s distribution is 50 percent based on relative population within Sacramento County and 50 percent based on relative abatement performance among each of the SAVSA programs. The 3<sup>rd</sup> Quarter distributions were made as follows:

**Table 2: 3<sup>rd</sup> Quarter FY 2010-11 Distributions**

|                        | Population* 50% |                   | Abatements 50% |                   | Distribution      |                |
|------------------------|-----------------|-------------------|----------------|-------------------|-------------------|----------------|
|                        | %               | \$                | %              | \$                | \$                | %              |
| County of Sacramento   | 41.07%          | \$ 80,212         | 22.05%         | \$ 43,073         | \$ 123,285        | 31.56%         |
| City of Citrus Heights | 6.37%           | \$ 12,450         | 5.19%          | \$ 10,134         | \$ 22,585         | 5.78%          |
| City of Elk Grove      | 10.41%          | \$ 20,330         | 7.25%          | \$ 14,165         | \$ 34,495         | 8.83%          |
| City of Folsom         | 5.17%           | \$ 10,095         | 9.38%          | \$ 18,312         | \$ 18,312         | 7.27%          |
| City of Isleton        | 0.06%           | \$ 116            | 0.00%          | \$ -              | \$ 116            | 0.03%          |
| City of Galt           | 1.76%           | \$ 3,428          | 4.25%          | \$ 8,292          | \$ 11,720         | 3.00%          |
| City of Sacramento     | 35.17%          | \$ 68,695         | 51.89%         | \$ 101,349        | \$ 170,044        | 43.53%         |
| <b>Totals</b>          | <b>100.00%</b>  | <b>\$ 141,786</b> | <b>100.00%</b> | <b>\$ 141,786</b> | <b>\$ 390,656</b> | <b>100.00%</b> |

\*Population estimates from the California Department of Finance, May 1, 2010. All figures rounded down to nearest dollar for purposes of this report.