



JUNE 16, 2011

AGENDA ITEM # 9

SACRAMENTO COUNTY TRANSPORTATION MITIGATION FEE PROGRAM: ADJUSTMENTS TO FEE RATE SCHEDULE

Action Requested: Adopt updated impact fee rate schedule

Key Staff: Brian Williams, Executive Director

Recommendation

Adjust the Sacramento County Transportation Mitigation Fee Program rate schedule to account for changes in construction costs.

Discussion

The New Measure A Ordinance requires the County and each incorporated city to implement the Sacramento County Transportation Mitigation Fee Program (SCTMFP). The SCTMFP is a Countywide development impact fee program. Associated revenues are used exclusively to deliver and construct Measure A capital projects. Consistent with relevant provisions of the Ordinance, your Board adopted an original fee rate schedule in December 2008 for the period April 1, 2009 to June 30, 2010. All affected jurisdictions except Isleton are implementing the fee program and submitting semi-annual reports and payments to STA.

The Ordinance requires that the SCTMFP fee schedule be updated annually consistent with the change to the McGraw-Hill Engineering News Record (ENR) 20-City Construction Cost Index (CCI). The change in the 20-City CCI for 2010 was 2.7%. As such, staff recommends that your Board adjust the fee rate schedule as follows:

Table with 3 columns: Land Use, Current Rate (\$), and New Rate (\$) (July 1, 2011 – June 30, 2012). Rows include Single-Family Residential, Multi-family Residential, Office Use, Retail Use, Industrial Use, Hotel/Motel, Golf Course, Movie Theater, Religious Center, Hospital, Service Station, Supermarket, and Warehouse / Self Storage.

The new rates will apply to affected building permits issued from July 1, 2011 to June 30, 2012.