



FEBRUARY 14, 2013

AGENDA ITEM # 3

STATUS REPORT OF MEASURE A ON-GOING PROGRAMS, 2ND QUARTER FY 2013

Action Requested: Receive and file

Key Staff: Lisa Valine, Senior Accountant

Recommendation

Receive Measure A on-going annual program status reports for the quarter ended December 31, 2012.

Discussion

Contracts between the STA and Measure A entities require that the entities submit quarterly status reports. The purpose of these reports is to provide your Board and the public with timely information on the progress of Measure A projects and programs.

The status information attached hereto show revenues and expenditures for on-going Measure A programs for the quarter ended December 31, 2012. The affected funds are distributed to local transportation agencies according to the formula set forth in the Measure A Ordinance. The funds are distributed monthly as they are received from the Board of Equalization. A summary sheet for all related expenditures (green) is followed by a more detailed breakout of program expenditures for each of the Measure A entities.

Attachments