



**MARCH 13, 2014**

**AGENDA ITEM # 4**

**CUMULATIVE FY 2013-14 MEASURE A REVENUE REPORT**

**Action Requested:** Receive and file

**Key Staff:** Lisa Valine, Accounting Manager

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**Recommendation**

Receive and file a summary report of cumulative FY 2013-14 Measure A sales tax revenues.

**Discussion**

The monthly Measure A sales tax revenue and distribution report for February is attached. This report also provides cumulative revenue and distribution figures for the first 8 months of FY 2014. At the top half of the page, the first two columns show the proportional allocation of sales tax revenue to each Measure A program. The first two columns at the bottom half of the page break out the allocations among the County and cities for the *Traffic Control & Safety*, *Streetscaping*, *Bike, Ped*, and *Road Maintenance* programs. The far right column shows the distribution of Measure A revenues for the month of February, while the second column from the right depicts cumulative distributions through the end of the prior month. Lastly, cumulative FY 2014 Measure A distributions to date are shown in the middle column.

In summary, the February sales tax revenues of **\$9,104,200** were 1.2 percent below the same month last year, and cumulative sales tax revenues through eight months of FY 2014 are running about 2.0% above the prior year.

*Attachment*