

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING ANNUAL PROGRAMS - DISTRIBUTIONS & EXPENDITURES**

AS OF DECEMBER 31, 2014

JURISDICTION	DISTRIBUTION			EXPENDITURES		TOTAL UNEXPENDED
	<i>Unexpended FY 2013/14</i>	<i>2nd Qtr 2015</i>	<i>Year to Date FY 14 & FY 15</i>	<i>2nd Qtr 2015</i>	<i>Year to Date FY 15</i>	
Citrus Heights	\$ 2,156,472	\$ 521,422	\$ 3,204,088	\$ 806,417	\$ 1,041,279	\$ 2,162,809
Elk Grove	3,546,307	1,040,829	5,637,494	513,752	667,877	4,969,617
Folsom	1,652,106	508,109	2,672,975	315,349	700,085	1,972,890
Rancho Cordova	2,514,589	483,786	3,486,590	233,203	877,397	2,609,193
City of Sacramento	9,058,313	3,029,599	15,145,246	4,848,145	5,570,367	9,574,879
County of Sacramento	2,457,907	3,992,382	10,479,221	5,083,934	8,346,955	2,132,266
Isleton	38,335	10,553	59,534	48,443	48,443	11,091
Galt	2,458,829	263,826	2,988,812	870,260	1,150,396	1,838,416
SMAQMD	201,525	387,873	980,732	342,468	730,548	250,184
Paratransit	-	905,037	1,818,150	905,037	1,818,150	-
Sacramento Regional Parks	121,421	250,000	621,421	179,524	374,964	246,457
Regional Transit	-	8,921,087	17,921,767	8,921,087	17,921,767	-
Sub - Total	\$ 24,205,804	\$ 20,314,503	\$ 65,016,030	\$ 23,067,620	\$ 39,248,229	\$ 25,767,801
Neighborhood Shuttle	5,042,455	250,000	5,546,863	-	-	5,546,863
CTSA Set Aside	4,493,777	258,583	5,017,125	-	-	5,017,125
Total	\$ 33,742,036	\$ 20,823,086	\$ 75,580,018	\$ 23,067,620	\$ 39,248,229	\$ 36,331,789