



**FEBRUARY 26, 2015**

**AGENDA ITEM # 7**

**CUMULATIVE FY 2014-15 MEASURE A REVENUE REPORT**

**Action Requested:** Receive and file

**Key Staff:** Lisa Valine, Accounting Manager

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**Recommendation**

Receive and file a summary report of cumulative FY 2014-15 Measure A sales tax revenues.

**Discussion**

The monthly Measure A sales tax revenue and distribution report for February is attached. This report also provides cumulative revenue and distribution figures for the first eight months of FY 2015. At the top half of the page, the first two columns show the proportional allocation of sales tax revenue to each Measure A program. The first two columns at the bottom half of the page break out the allocations among the County and cities for the *Traffic Control & Safety*, *Streetscaping*, *Bike, Ped*, and *Road Maintenance* programs. The far right column shows the distribution of Measure A revenues for the month of February, while the second column from the right depicts cumulative distributions through the end of the prior month. Lastly, cumulative FY 2015 Measure A distributions to date are shown in the middle column.

In summary, the February sales tax revenues of **\$9,973,400** were 9.5% percent above the same month last year, and cumulative sales tax revenues through eight months of FY 2015 are running about 6.4% above the prior year.

*Attachment*