



DECEMBER 10, 2015

AGENDA ITEM # **6**

**CUMULATIVE FY 2015-16 MEASURE A REVENUE REPORT**

**Action Requested:** Receive and file

**Key Staff:** Lisa Valine, Accounting Manager

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**Recommendation**

Receive and file a summary report of cumulative FY 2015-16 Measure A sales tax revenues.

**Discussion**

The monthly Measure A sales tax revenue and distribution report for November is attached. This report also provides cumulative revenue and distribution figures for the first five months of FY 2016. At the top half of the page, the first two columns show the proportional allocation of sales tax revenue to each Measure A program. The first two columns at the bottom half of the page break out the allocations among the County and cities for the *Traffic Control & Safety*, *Streetscaping*, *Bike, Ped*, and *Road Maintenance* programs. The far right column shows the distribution of Measure A revenues for the month of November, while the second column from the right depicts cumulative distributions through the end of the prior month. Lastly, cumulative FY 2016 Measure A distributions to date are shown in the middle column.

In summary, the November sales tax revenues of **\$9,850,400** were 4.2 percent above the same month last year, and cumulative sales tax revenues through five months of FY 2016 are running about 2.9% above the prior year.

*Attachment*