



APRIL 28, 2016

AGENDA ITEM # 4

CONTINUATION OF FY2016/17 STA BUDGET TO JUNE 9, 2016

Action Requested: Continue the public hearing

Key Staff: Norman Hom, Senior Administrator

Recommendation

Continue the public hearing for the draft FY2016/17 STA Budget to June 9, 2016.

Discussion

The public hearing on the draft FY2016/17 STA Budget was opened on April 14. Budgets are adopted in a two-step process with a draft budget introduced and the public hearing opened at one meeting and continued to a second meeting to allow adequate time for public review prior to adoption. The draft STA Budget was continued to today's meeting but needs to be continued to the June 9 meeting since the latest population figures from the California Department of Finance will not be released until May 1. Those figures are needed to update next year's Measure A revenue forecast and to adjust the projected distributions to the local agencies for the final Budget.