



APRIL 28, 2016

AGENDA ITEM # 5

ANNUAL ADJUSTMENT TO THE MEASURE A SACRAMENTO COUNTY TRANSPORTATION MITIGATION FEE PROGRAM FEE RATE SCHEDULE

Action Requested: Adopt updated impact fee schedule

Key Staff: Norman Hom, Senior Administrator

Recommendation

Adopt the adjusted rates for the Measure A Sacramento County Transportation Mitigation Fee Program and forward them to Sacramento County and each of the local cities.

Discussion

An integral part of Measure A is the Sacramento County Transportation Mitigation Fee Program (SCTMFP). The SCTMFP is a countywide fee on all new development to mitigate its' impacts on the road and transit systems by funding needed improvements.

The Measure A Ordinance requires that the fees "be adjusted annually by action of the STA Governing Board to reflect changes in construction costs based on the McGraw-Hill Engineering News Record (ENR) 20-city Construction Cost Index (CCI)." The average CCI in 2015 was 10,135 compared to 9,936 in 2014, an increase of exactly 2.0 percent. The adjusted rates are shown in the last column of Table 1 on the next page and will be effective beginning July 1, 2016 through June 30, 2017.

The STA is required to distribute the adjusted fee rate schedule to the County and cities at least 60 days prior to the effective date.

Table 1: SCTMFP Fee Schedule for FY2016/17

Land Use	Per	Current Rates FY2015/16	New Rates FY2016/17
Single-Family Residential	unit	\$1,159	\$1,182
Single-Family Residential, Senior	unit	\$926	\$945
Multi-family Residential	unit	\$811	\$827
Multi-family Residential, Senior	unit	\$695	\$709
Office Use	1,000 square feet	\$1,392	\$1,420
Retail Use	1,000 square feet	\$1,738	\$1,773
Industrial Use	1,000 square feet	\$926	\$945
Hotel/Motel	sleeping room	\$672	\$685
Extended Stay Hotel/Motel	sleeping room	\$597	\$609
Golf Course (per acre)	acre	\$965	\$984
Movie Theater	screen	\$2,206	\$2,250
Religious Center	1,000 square feet	\$1,078	\$1,100
Hospital	1,000 square feet	\$1,944	\$1,983
Service Station	fueling pump	\$1,508	\$1,538
Supermarket	1,000 square feet	\$1,738	\$1,773
Warehouse/Self Storage	1,000 square feet	\$290	\$296
Assisted Living	bed	\$334	\$341
Congregate Care	unit	\$245	\$250
Child Day Care	student	\$533	\$544
Private School (K-12)	student	\$302	\$308
Auto Repair/Body Shop	1,000 square feet	\$1,738	\$1,773
Gym/Fitness Center	1,000 square feet	\$1,738	\$1,773
Drive-through Car Wash	1,000 square feet	\$1,738	\$1,773
All Other	average weekday trips generated	\$122	\$124