



December 8, 2016

Agenda Item # 5

MEASURE A ONGOING PROGRAMS 2016-17 FISCAL YEAR-TO-DATE STATUS REPORT

Action Requested: Receive and File

Key Staff: Timothy Jones, Accounting Manager

Recommendation

Receive and file a summary of the status of the ongoing Measure A program for fiscal year 2016-17 year-to-date.

Discussion

Fiscal year-to-date revenue for the ongoing Measure A program totaled \$22.76 million, while the expenditures totaled \$20.22 million during the same period. As a result, the total accumulated unspent funding as of December 8, 2016 is \$43.64 million, an increase of \$2.54 million during this period. Please see the attached summary for details by jurisdiction and program.

Attachment