

Measure A
City of Citrus Heights
 Five-Year Allocation & Spending Plan, FY 2017-2021

TRAFFIC CONTROL & SAFETY	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Traffic Control & Safety Program					
Traffic Signal & Intersection Safety Improvements, Neighborhood Traffic Control, Traffic Signal Interconnect	\$ 181,622	\$ 191,700	\$ 202,333	\$ 213,551	\$ 225,385
Subtotal	\$ 181,622	\$ 191,700	\$ 202,333	\$ 213,551	\$ 225,385

SAFETY, STREETScape, BIKE & PED	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Bike and Pedestrian Facilities					
Safe Routes to School, Bike and Pedestrian Trails, Pedestrian & ADA Improvements	\$ 248,588	\$ 265,386	\$ 283,107	\$ 301,803	\$ 321,527
Subtotal	\$ 248,588	\$ 265,386	\$ 283,107	\$ 301,803	\$ 321,527

STREET & ROAD MAINTENANCE	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Pavement Rehab & Maintenance					
Various Locations	\$ 1,816,217	\$ 1,917,002	\$ 2,023,330	\$ 2,135,506	\$ 2,253,852
Subtotal	\$ 1,816,217	\$ 1,917,002	\$ 2,023,330	\$ 2,135,506	\$ 2,253,852

CAPITAL PROJECTS	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Antelope Road, Phase 2			\$ 798,000		\$ 7,650,000
I-80 - Auburn Blvd			Design/ROW		Construction
Sunrise Boulevard, Phase 2			\$ 500,000	\$ 1,384,000	\$ 2,421,000
Greenback - City Limit			Construction	Construction	Construction
Subtotal	\$ -	\$ -	\$ 1,298,000	\$ 1,384,000	\$ 10,071,000

TOTAL	\$ 2,246,427	\$ 2,374,088	\$ 3,806,770	\$ 4,034,860	\$ 12,871,764
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Measure A
City of Elk Grove
 Five-Year Allocation & Spending Plan, FY 2017-2021

TRAFFIC CONTROL & SAFETY	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Speed Control Program Various Locations	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Signalization, ITS and Pedestrian Improvement Projects	\$ 298,859	\$ 319,605	\$ 341,492	\$ 364,583	\$ 388,944
Subtotal	\$ 373,859	\$ 394,605	\$ 416,492	\$ 439,583	\$ 463,944
SAFETY, STREETScape, BIKE & PED	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Bicycle & Pedestrian Improvements Various Locations	\$ 511,707	\$ 546,283	\$ 582,762	\$ 621,247	\$ 661,848
Subtotal	\$ 511,707	\$ 546,283	\$ 582,762	\$ 621,247	\$ 661,848
STREET & ROAD MAINTENANCE	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Pavement Rehab & Maintenance Various Locations	\$ 3,738,591	\$ 3,946,051	\$ 4,164,922	\$ 4,395,830	\$ 4,639,439
Subtotal	\$ 3,738,591	\$ 3,946,051	\$ 4,164,922	\$ 4,395,830	\$ 4,639,439
TOTAL	\$ 4,624,156	\$ 4,886,939	\$ 5,164,176	\$ 5,456,660	\$ 5,765,231

Measure A
City of Folsom
 Five-Year Allocation & Spending Plan, FY 2017-2021

TRAFFIC CONTROL & SAFETY	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Road Operations and Safety					
Routine Street and Road Operations & Safety Improvements	\$ 180,988	\$ 191,032	\$ 201,627	\$ 212,806	\$ 224,599
Subtotal	\$ 180,988	\$ 191,032	\$ 201,627	\$ 212,806	\$ 224,599

SAFETY, STREETScape, BIKE & PED	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Bicycle & Pedestrian Improvements					
Various Locations	\$ 511,707	\$ 546,283	\$ 582,762	\$ 621,247	\$ 661,848
Subtotal	\$ 511,707	\$ 546,283	\$ 582,762	\$ 621,247	\$ 661,848

STREET & ROAD MAINTENANCE	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Pavement Rehab & Maintenance					
Various Locations	\$ 1,809,883	\$ 1,910,317	\$ 2,016,274	\$ 2,128,059	\$ 2,245,992
Subtotal	\$ 1,809,883	\$ 1,910,317	\$ 2,016,274	\$ 2,128,059	\$ 2,245,992

TOTAL	\$ 2,502,578	\$ 2,647,632	\$ 2,800,663	\$ 2,962,111	\$ 3,132,439
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Measure A
City of Rancho Cordova
 Five-Year Allocation & Spending Plan, FY 2017-2021

TRAFFIC CONTROL & SAFETY	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Traffic Control & Safety Program Traffic Signals, Signal Heads, High-Priority Pedestrian Improvements, and Vehicle Safety Projects	\$ 173,665	\$ 183,302	\$ 193,469	\$ 204,195	\$ 215,511
Contingency					
Subtotal	\$ 173,665	\$ 183,302	\$ 193,469	\$ 204,195	\$ 215,511

SAFETY, STREETScape, BIKE & PED	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Bicycle & Pedestrian Master Plan Implementation Program	\$ 237,698	\$ 253,760	\$ 270,705	\$ 288,582	\$ 307,442
Contingency					
Subtotal	\$ 237,698	\$ 253,760	\$ 270,705	\$ 288,582	\$ 307,442

STREET & ROAD MAINTENANCE	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Pavement Rehab & Maintenance Various Locations	\$ 1,736,651	\$ 1,833,020	\$ 1,934,690	\$ 2,041,952	\$ 2,155,113
Subtotal	\$ 1,736,651	\$ 1,833,020	\$ 1,934,690	\$ 2,041,952	\$ 2,155,113

CAPITAL PROJECTS	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Sunrise Blvd Beautification Streetscape from Gold Country Rd—Jackson Rd	\$ 1,773,000 Construction	\$ 2,062,000 Construction			
Folsom Blvd Enhancement Plan Streetscape from Bradshaw Rd—Sunrise Blvd	\$ 975,000 Construction	\$ 485,000 Construction			
Subtotal	\$ 2,748,000	\$ 2,547,000	\$ -	\$ -	\$ -

TOTAL	\$ 4,896,014	\$ 4,817,082	\$ 2,398,864	\$ 2,534,729	\$ 2,678,066
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Measure A
City of Sacramento
 Five-Year Allocation & Spending Plan, FY 2017-2021

TRAFFIC CONTROL & SAFETY	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Guardrail Replacement Program Various Locations	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Traffic Calming Program Various Locations	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Traffic Signal Safety Program Various Locations	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Traffic Operations Center Program Various Locations	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000	\$ 280,000
On-Street Angled Parking Program Various Locations			\$ 20,000	\$ 20,000	\$ 20,000
Traffic Signal Equipment Upgrades Various Locations	\$ 102,545	\$ 102,545	\$ 102,545	\$ 102,545	\$ 102,545
Downtown Traffic Signals Upgrade Various Locations	\$ 300,000	\$ 300,000			
New Traffic Signals Program Various Locations	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Contingency	\$ (326,300)	\$ (267,687)	\$ 74,149	\$ 139,387	\$ 208,212
Subtotal	\$ 1,056,245	\$ 1,114,858	\$ 1,176,694	\$ 1,241,932	\$ 1,310,757

SAFETY, STREETScape, BIKE & PED	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Bikeway Program Various Locations	\$ 467,544	\$ 467,544	\$ 467,544	\$ 467,544	\$ 467,544
Bike Parking Program Various Locations	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Pedestrian Safety Program Various Locations	\$ 258,000	\$ 258,000	\$ 258,000	\$ 258,000	\$ 258,000
Pedestrian Improvements Program Various Locations	\$ 783,254	\$ 783,254	\$ 783,254	\$ 783,254	\$ 783,254
Public Rights-of-Way Accessibility Various Locations	\$ 45,230	\$ 45,230	\$ 45,230	\$ 45,230	\$ 45,230
Contingency	\$ (158,329)	\$ (60,641)	\$ 42,420	\$ 151,149	\$ 265,858
Subtotal	\$ 1,445,699	\$ 1,543,387	\$ 1,646,448	\$ 1,755,177	\$ 1,869,886

STREET & ROAD MAINTENANCE	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Pavement Rehab & Maintenance Various Locations	\$ 10,562,453	\$ 11,148,580	\$ 11,766,945	\$ 12,419,320	\$ 13,107,575
Subtotal	\$ 10,562,453	\$ 11,148,580	\$ 11,766,945	\$ 12,419,320	\$ 13,107,575

CAPITAL PROJECTS	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Folsom Blvd 65th St - Watt Ave				\$ 2,446,000 Env/Design	\$ 9,786,000 Construction
Richards Blvd / I-5 Interchange Upgrade	\$ 1,495,673 Environmental		\$ 6,306,000 Design/ROW	\$ 16,922,000 Construction	\$ 5,775,862 Construction
Downtown Intermodal Station Rehabilitation	\$ 10,500,000 Const/Env/Dsgn	\$ 9,323,000 Const/Env/Dsgn	\$ 11,000,000 Env/Dsgn/Const	\$ 2,344,000 Construction	\$ 4,846,863 Construction
Subtotal	\$ 11,995,673	\$ 9,323,000	\$ 17,306,000	\$ 21,712,000	\$ 20,408,725

TOTAL	\$ 25,060,070	\$ 23,129,825	\$ 31,896,087	\$ 37,128,429	\$ 36,696,943
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Measure A
County of Sacramento
 Five-Year Allocation & Spending Plan, FY 2017-2021

TRAFFIC CONTROL & SAFETY	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Neighborhood Traffic Mgmt Program Various Locations	\$ 588,486	\$ 621,142	\$ 655,594	\$ 691,941	\$ 730,287
Traffic Signals Install, Upgrade and Coordinate	\$ 375,266	\$ 396,090	\$ 418,059	\$ 441,237	\$ 465,690
School Crossing Guard Program Various Locations	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Safety Improvements Various Locations	\$ 276,121	\$ 299,767	\$ 324,714	\$ 351,033	\$ 378,799
Subtotal	\$ 1,389,873	\$ 1,466,999	\$ 1,548,367	\$ 1,634,211	\$ 1,724,776

SAFETY, STREETScape, BIKE & PED	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
ADA Facilities Various Locations	\$ 951,170	\$ 1,015,442	\$ 1,083,249	\$ 1,154,785	\$ 1,230,256
Pedestrian & Bicycle Safety Facilities Various Locations	\$ 665,819	\$ 710,809	\$ 758,274	\$ 808,350	\$ 861,179
Landscape / Streetscape Various Locations	\$ 285,351	\$ 304,633	\$ 324,975	\$ 346,436	\$ 369,077
Subtotal	\$ 1,902,340	\$ 2,030,884	\$ 2,166,498	\$ 2,309,570	\$ 2,460,512

STREET & ROAD MAINTENANCE	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Pavement Rehab & Maintenance Various Locations	\$ 13,898,730	\$ 14,669,993	\$ 15,483,675	\$ 16,342,110	\$ 17,247,759
Subtotal	\$ 13,898,730	\$ 14,669,993	\$ 15,483,675	\$ 16,342,110	\$ 17,247,759

CAPITAL PROJECTS	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Arden Way ITS Improvements Ethan Way--Fair Oaks Blvd					\$ 169,000 Design
Greenback Lane, Phase 1 Fair Oaks Blvd--Main Ave	\$ 500,000 Env/Des/ROW	\$ 500,000 Des/ROW/Const	\$ 500,000 Design	\$ 1,000,000 ROW/Const	
Hazel Avenue, Phase 1 US 50--Madison Ave	\$ 2,000,000 Des/ROW/Const	\$ 1,000,000 Des/ROW/Const			
Hazel Avenue US 50--Folsom Bl w/ interchange mod.	\$ 500,000 Env/Design	\$ 2,000,000 Des/ROW	\$ 5,000,000 Design/ROW	\$ 5,000,000 Construction	
Madison Avenue, Phase 1 Sunrise Blvd--Hazel Ave	\$ 750,000 Design	\$ 1,700,000 Design/ROW	\$ 1,600,000 ROW/Const	\$ 4,879,000 Construction	
South Watt/Elk Grove-Florin Rd, Ph. 1 Folsom Blvd--Calvine Road	\$ 1,500,000 Design/ROW	\$ 4,500,000 Des/ROW/Const			
Sunrise Boulevard Jackson Rd--GrantLine Rd		\$ 1,500,000 Env/Design	\$ 3,000,000 Design/ROW	\$ 4,691,000 Design/ROW	
Watt Avenue Antelope Road--Capital City Freeway	\$ 500,000 Env/Design	\$ 500,000 Design	\$ 2,834,000 ROW/Const	\$ 4,117,000 Construction	\$ 7,379,000 Construction
Subtotal	\$ 5,750,000	\$ 11,700,000	\$ 12,934,000	\$ 19,687,000	\$ 7,379,000

TOTAL	\$ 22,940,943	\$ 29,867,876	\$ 32,132,540	\$ 39,972,891	\$ 28,812,047
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Measure A

Sacramento Metropolitan Air Quality Management District

Five-Year Allocation & Spending Plan, FY 2017-2021

TRANSPORTATION-RELATED AIR QUALITY PROGRAM	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Air Quality Monitoring Including Planning and Rule Development	\$ 583,995	\$ 616,402	\$ 650,591	\$ 686,661	\$ 724,714
Public Education and Outreach Information	\$ 845,411	\$ 892,324	\$ 941,818	\$ 994,033	\$ 1,049,120
Mobile Source Programs	\$ 248,720	\$ 262,522	\$ 277,083	\$ 292,445	\$ 308,651
<i>Subtotal</i>	\$ 1,678,126	\$ 1,771,248	\$ 1,869,492	\$ 1,973,139	\$ 2,082,485
TOTAL	\$ 1,678,126	\$ 1,771,248	\$ 1,869,492	\$ 1,973,139	\$ 2,082,485

Measure A
Paratransit, Inc.
 Five-Year Allocation & Spending Plan, FY 2017-2021

OPERATIONS	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Senior & Disabled Transportation Personnel	\$ 3,915,628	\$ 3,172,912	\$ 3,392,148	\$ 3,598,917	\$ 3,881,696
Mobility Training Personnel		\$ 100,000	\$ 105,000	\$ 110,250	\$ 115,763
Fuel Reserve		\$ 100,000	\$ 105,000	\$ 110,250	\$ 200,000
<i>Subtotal</i>	\$ 3,915,628	\$ 3,372,912	\$ 3,602,148	\$ 3,819,417	\$ 4,197,459

CAPITAL	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Expand Main Facility Expand to Woodbine Property		\$ 300,000	\$ 300,000	\$ 300,000	\$ 400,000
Information Technology		\$ 200,000	\$ 200,000	\$ 300,000	\$ 350,000
Paratransit Vehicle Replacements		\$ 160,000	\$ 160,000	\$ 1,000,000	\$ 800,000
Capital Reserve		\$ 100,000	\$ 100,000	\$ 500,000	\$ 500,000
<i>Subtotal</i>	\$ -	\$ 760,000	\$ 760,000	\$ 2,100,000	\$ 2,050,000

TOTAL	\$ 3,915,628	\$ 4,132,912	\$ 4,362,148	\$ 5,919,417	\$ 6,247,459
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Measure A
Caltrans

Five-Year Allocation & Spending Plan, FY 2017-2021

CAPITAL PROJECTS	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
US 50 Bus/Carpool Lanes Phase 2: Watt Ave—SR 99	\$ 2,715,000 Design/ROW	\$ 1,936,000 Design/ROW			
Subtotal	\$ 2,715,000	\$ 1,936,000	\$ -	\$ -	\$ -
TOTAL	\$ 2,715,000	\$ 1,936,000	\$ -	\$ -	\$ -

Measure A
Capital | Southeast Connector JPA
 Five-Year Allocation & Spending Plan, FY 2017-2021

CAPITAL PROJECTS	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
I-5 / SR99 / US50 Connector	\$ 4,796,000	\$ 7,116,000			
	Construction	Construction			
Mitigation & Preservation			\$ 6,295,000	\$ 2,261,500	\$ 1,646,500
Environmental Mitigation/Open Space Preservation			Environmental	Environmental	
Subtotal	\$ 4,796,000	\$ 7,116,000	\$ 6,295,000	\$ 2,261,500	\$ 1,646,500
TOTAL	\$ 4,796,000	\$ 7,116,000	\$ 6,295,000	\$ 2,261,500	\$ 1,646,500

Measure A
Sacramento County Regional Parks Department
 Five-Year Allocation & Spending Plan, FY 2017-2021

AMERICAN RIVER PARKWAY TRAIL	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Trail Repair & Paving	\$ 150,000	\$ 197,205	\$ 261,650	\$ 480,000	\$ 450,000
Erosion Improvements & Walls	\$ 50,000	\$ 45,895	\$ 50,000	\$ 20,000	\$ -
Fence Removal & Other Demolition	\$ -	\$ -	\$ -	\$ -	\$ -
Bridges	\$ 300,000	\$ 50,000	\$ -	\$ -	\$ 50,000
Restrooms	\$ -	\$ 206,900	\$ 188,350	\$ -	\$ -
Maintenance	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Park Ranger Patrol	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
<i>Subtotal</i>	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
TOTAL	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000