

ACTIVE PROJECTS

STA Project ID	Jurisdiction	Project Description	Original Estimated Cost	Current Estimated Cost	Measure A Allocation	Expended Through 4th Q 2015-16	Expended 1st Q 2016-17	Remaining Allocation	Estimated Spend 2nd Q 2016-17	Estimated Spend 3rd Q 2016-17	Estimated Spend 4th Q 2016-17	Overall Progress in Percent
A52 CS	City of Sacramento	Interstate 5/Richards Blvd Interchange Upgrade	1,500,000	1,500,000	1,500,000	4,327	799	1,494,874	5,000	5,000	5,000	5
A38 CS	City of Sacramento	Downtown Intermodal Facility	90,595,499	90,595,499	90,595,499	68,566,275	1,416,650	20,612,573	1,500,000	1,500,000	1,500,000	75
A42RT-230	Regional Transit	Light Rail Transit (LRT) Improvements in the Interstate 80 Corridor	34,500,000	34,500,000	247,000	247,000	-	-	-	-	-	75
A41RT-R322	Regional Transit	Light Rail Transit (LRT) Extension to the Airport - (GreenLine Draft EIS/EIR & Project Development)	3,687,805	3,687,805	384,094	185,957	-	198,137	98,137	50,000	50,000	55
A39RT-410	Regional Transit	Light Rail Transit (LRT) Extension – Meadowview Road to River Consumnes Blvd, Phase 2	270,000,000	270,000,000	16,552,648	16,552,620	-	28	-	-	-	95
A37 SC	Sacramento County	Watt Avenue Improvements – Antelope Road to Business Interstate 80	40,825,817	40,825,817	1,000,000	-	-	1,000,000	25,000	25,000	25,000	5
A27SC	Sacramento County	South Watt Avenue/Elk Grove-Florin Road Improvements, Phase 1 – Florin Road to State Route 16	10,873,412	30,182,360	7,500,000	82,162	3,438	7,414,400	100,000	100,000	100,000	5
A24SC	Sacramento County	Madison Avenue Improvements, Phase 1 – Sunrise Blvd to Hazel Avenue	19,929,143	28,872,280	3,200,000	70,060	24,514	3,105,427	202,495	205,000	205,000	30
A22SC	Sacramento County	Hazel Avenue Improvements, Phase 1 – US Highway 50 to Madison Avenue	79,292,680	110,000,000	3,500,000	2,965,628	534,372	-	-	-	-	70
A21SC	Sacramento County	Hazel Avenue Improvements – US Highway 50 to Folsom Blvd	61,268,182	82,735,257	3,153,702	572,455	22,478	2,558,769	150,000	150,000	150,000	20
A32RC	Rancho Cordova	Sunrise Blvd – Gold Country Road to Jackson Road	4,035,000	4,035,000	4,035,000	4,515	20,190	4,010,295	25,000	25,000	75,000	10
A44CT	Caltrans	Interstate 80 Bus & Carpool Lanes	74,500,000	133,035,000	500,000	380,674	-	119,326	-	-	-	95
A45CT	Caltrans	Interstate 5 Bus & Carpool Lanes	125,200,000	125,530,000	119,866,654	3,166,654	-	116,700,000	-	-	-	60
A47CT PH2	Caltrans	US Highway 50 Bus & Carpool Lanes - phase 2	15,927,552	15,927,552	15,927,552	8,878,894	729,082	6,319,577	1,500,000	1,200,000	1,200,000	15
Totals			832,135,090	971,426,570	267,962,149	101,677,221	2,751,522	163,533,406	3,605,632	3,260,000	3,310,000	44