



**April 13, 2017**

**Agenda Item # 5**

**SACRAMENTO ABANDONED VEHICLE ABATEMENT PROGRAM  
FY2016/17 2ND QUARTER STATUS REPORT**

Action Requested: Receive and file

Key Staff: Norman Hom, Principal Administrator

**Recommendation**

Receive and file the FY2016/17 2<sup>nd</sup> Quarter Status Report for the Sacramento Abandoned Vehicle Abatement Program.

**Background Information**

A \$1 vehicle registration fee is collected in Sacramento County to fund the Abandoned Vehicle Abatement Program. The program distributes approximately \$1.1 million a year to the County and every city within the County (except for Isleton) based on population and relative number of abatements. Since its inception in 1992, over 275,000 abandoned vehicles have been abated through the program.

**Discussion**

For the period of October–November–December 2016, the Sacramento Abandoned Vehicle Service Authority (SAVSA) member agencies reported 3,179 abandoned vehicle abatements as follows:

<b>Agency</b>	<b>Eligible Abatements</b>
Citrus Heights	158
Elk Grove	193
Folsom	131
Galt	130
Rancho Cordova	418
Sacramento	1,667
Sacramento County	482
<b>Total</b>	<b>3,179</b>

Second quarter abatements are significantly higher than the previous six-quarter average of 2,500 abatements. Usually, as scrap metals prices fall as they have been, more inoperative vehicles are

abandoned as there is less financial incentive for individuals and private salvagers to turn the vehicles in themselves.

On March 3, 2017, SAVSA received the second quarter payment from the State Controller in the amount of \$284,337.72. By formula, the distribution was made as follows:

<b>Agency</b>	<b>Distribution</b>
Citrus Heights	\$15,274.92
Elk Grove	\$24,609.91
Folsom	\$13,206.99
Galt	\$8,234.85
Rancho Cordova	\$25,562.24
Sacramento	\$120,753.92
Sacramento County	\$76,694.90
<b>Total</b>	<b>\$284,337.72</b>

Revenues have been consistent with less than 9 percent variability of same-quarter revenues over the past 10 years.