



**MAY 11, 2017**

**AGENDA ITEM # 6**

**ANNUAL ADJUSTMENT TO THE MEASURE A SACRAMENTO COUNTY TRANSPORTATION MITIGATION FEE PROGRAM FEE RATE SCHEDULE**

Action Requested: Adopt

Key Staff: Norman Hom, Executive Director (Interim)

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**Recommendation**

Adopt the adjusted rates for the Measure A Sacramento County Transportation Mitigation Fee Program.

**Discussion**

An integral part of Measure A is the Sacramento County Transportation Mitigation Fee Program (SCTMFP). The SCTMFP is a countywide fee on new developments to mitigate their impacts on the road and transit systems.

The Measure A Ordinance requires that the fees “be adjusted annually by action of the STA Governing Board to reflect changes in construction costs based on the McGraw-Hill Engineering News Record (ENR) 20-city Construction Cost Index (CCI).” The average CCI in 2016 was 10,338 compared to 10,035 in 2015, an increase of 3.0 percent. The adjusted rates for Fiscal Year 2017-18 are shown in the last column of Table 1 on the next page.

Upon adoption, the STA will distribute the adjusted fee rate schedule to the County and cities for implementation in their local fee ordinances.

**Table 1: SCTMFP Fee Schedule for FY2017/18**

<b>Land Use</b>	<b>Per</b>	<b>Current Rates FY2016/17</b>	<b>New Rates FY2017/18</b>
Single-Family Residential	unit	\$1,182	\$1,218
Single-Family Residential, Senior	unit	\$945	\$974
Multi-Family Residential	unit	\$827	\$852
Multi-Family Residential, Senior	unit	\$709	\$730
Office Use	1,000 square feet	\$1,420	\$1,463
Retail Use	1,000 square feet	\$1,773	\$1,827
Industrial Use	1,000 square feet	\$945	\$974
Hotel/Motel	sleeping room	\$685	\$706
Extended Stay Hotel/Motel	sleeping room	\$609	\$627
Golf Course	acre	\$984	\$1,014
Movie Theater	screen	\$2,250	\$2,318
Religious Center	1,000 square feet	\$1,100	\$1,133
Hospital	1,000 square feet	\$1,983	\$2,043
Service Station	fueling pump	\$1,538	\$1,584
Supermarket	1,000 square feet	\$1,773	\$1,827
Warehouse/Self-Storage	1,000 square feet	\$296	\$305
Assisted Living Facility	bed	\$341	\$351
Congregate Care	unit	\$250	\$258
Child Day Care	student	\$544	\$560
Private School (K through 12)	student	\$308	\$317
Auto Repair/Body Shop	1,000 square feet	\$1,773	\$1,827
Gym/Fitness Center	1,000 square feet	\$1,773	\$1,827
Drive-through Car Wash	1,000 square feet	\$1,773	\$1,827
All Other	average weekday trips generated	\$124	\$128