



JUNE 8, 2017

AGENDA ITEM # 4

SACRAMENTO ABANDONED VEHICLE ABATEMENT PROGRAM
FY2016/17 3RD QUARTER STATUS REPORT

Action Requested: Receive and file

Key Staff: Norman Hom, Executive Director (Interim)

Recommendation

Receive and file the FY2016/17 3rd Quarter Status Report for the Sacramento Abandoned Vehicle Abatement Program.

Background Information

A \$1 vehicle registration fee is collected in Sacramento County to fund the Abandoned Vehicle Abatement Program. The Sacramento Abandoned Vehicle Service Authority (SAVSA) funds the program by distributing approximately \$1.1 million a year to the County and every member city within the County based on a formula of population and relative number of abatements. Since its inception in 1992, over 275,000 abandoned vehicles have been abated through the program.

Discussion

On May 26, 2017, SAVSA received the third quarter payment from the State Controller in the amount of \$327,959.49. For that same period, the member agencies reported a total of 3,050 abandoned vehicle abatements. The formula-based amounts each of the member agencies received is shown in the last column of Table 1 below.

Table 1 — FY2016/17 3rd Quarter Distribution

Table with 7 columns: Agency, 2016 Population, 50% allocation based on population, Eligible Reported Abatements, 50% allocation based on abatements, Total Quarterly Distribution. Rows include Citrus Heights, Elk Grove, Folsom, Galt, Rancho Cordova, Sacramento County, and Totals.

Total third quarter abatements are up 38 percent from the same period one year ago and up 113 percent from the same period two years ago.

The claims and payments made to the member agencies are as shown in Table 2 below:

Table 2 — FY2016/17 3<sup>rd</sup> Quarter Payments

	<b>Balance Forward</b>	<b>Quarterly Distribution</b>	<b>Total Available</b>	<b>Claim</b>	<b>Payment</b>	<b>Ending Balance</b>
<b>Citrus Heights</b>	\$ -	\$ 16,995.28	\$ 16,995.28	\$ 30,722.26	\$ 16,995.28	\$ -
<b>Elk Grove</b>	\$ 9,733.83	\$ 25,419.38	\$ 35,153.22	\$ 85,776.56	\$ 35,153.22	\$ -
<b>Folsom</b>	\$ 122,487.05	\$ 19,336.17	\$ 141,823.22	\$ 21,622.81	\$ 21,622.81	\$ 120,200.41
<b>Galt</b>	\$ 131,602.77	\$ 8,061.38	\$ 139,664.15	\$ 13,342.65	\$ 13,342.65	\$ 126,321.50
<b>Rancho Cordova</b>	\$ -	\$ 29,589.36	\$ 29,589.36	\$ 60,042.93	\$ 29,589.36	\$ -
<b>Sacramento</b>	\$ -	\$ 140,066.78	\$ 140,066.78	\$ 197,310.42	\$ 140,066.78	\$ -
<b>County</b>	\$ 25,392.50	\$ 88,491.13	\$ 113,883.63	\$ 114,562.90	\$ 113,883.63	\$ -
<b>Totals</b>	\$ 289,216.15	\$ 327,959.49	\$ 617,175.64	\$ 523,380.53	\$ 370,653.73	\$ 246,521.92

The member agencies have done a good job using up their distributions; only Folsom and Galt are carrying balances into the next quarter.