



# CITY OF CITRUS HEIGHTS

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*The City of Citrus Heights is committed to providing high quality, economical, responsive city services to our community.*

November 29, 2017

Norman K. Hom, Executive Director  
Sacramento Transportation Authority  
801 12<sup>th</sup> Street, 5<sup>th</sup> Floor  
Sacramento, California 95814

RE: Senate Bill 1 – Local Partnership Program Formulaic Application  
Citywide Transportation Maintenance and Enhancements

Dear Mr. Hom:

The City of Citrus Heights is pleased to submit Citywide Transportation Maintenance and Enhancements for the Local Partnership Program (LPP) Formulaic Program. We are requesting \$302,000 in LPP formula funding to augment our existing transportation maintenance services, including pavement repairs, regulatory street sign replacements, and LED street light conversions. Attached you will find the Project Programming Request Form and Project Application Information.

The City of Citrus Heights will be the implementing agency for the above mentioned project and will be responsible for all documentation and tracking of expenditures and activities associated with the above mentioned project. The City will also be providing the required one-to-one match of local funds to the LPP formula funds.

Questions or concerns pertaining to this project and the attached program application should be directed to Ms. Regina Cave, Operations Manager, at (916) 727-4736, or [rcave@citrusheights.net](mailto:rcave@citrusheights.net).

Sincerely,

A handwritten signature in blue ink, appearing to read "Rhonda Sherman".

Rhonda Sherman  
Community Services Director

Attachments: 2018 Local Partnership Program Application (Formulaic Program)  
Project Programming Request Form

**2018 Local Partnership Program Application  
Formulaic Program  
City of Citrus Heights  
November 2017**

**A. Implementing Agency**

The City of Citrus Heights General Services Department will be the implementing agency for this project and will provide the required 50% match through local funds.

**B. A confirmation that any capacity-increasing project of a major realignment project was considered for reversible lanes**

The proposed project is not a capacity-increasing or realignment project.

**C. An explanation of the project and its proposed benefits:**

**1. Project Title**

Citywide Transportation Maintenance and Enhancements

**2. LLP Funding Request**

Total Funding Request: \$302,000

**3. Amount and Source of Matching Funds**

\$300,000 from local transportation (Measure A) funds; \$100,000 from Gas Tax funds.

**4. Project Background, Purpose and Need**

The City of Citrus Heights maintains over 460 lane miles of pavement within its 14 square mile jurisdiction. A recent analysis has determined the City's average Pavement Condition Index (PCI) to be at 64, with many of its streets falling well under 50. These Poor PCI ratings include large segments along our collectors and arterials, which are heavily used and serve as major commuter thoroughfares through the northernmost area of Sacramento County. The proposed improvements will provide significant pavement repairs, replacement of regulatory traffic signage, and replace existing street lighting with new LED technology for enhanced safety along our corridors.

**5. Project Scope and Anticipated Benefits**

The project purposes enhanced pavement restoration throughout the City, rehabilitating dilapidated asphalt through regularly traveled roadways. The project also includes replacement of existing regulatory traffic signs which are faded and/or do not meet existing MUTCD standards. Additionally, the project will continue with the City's efforts of replacing old mercury vapor street lights, which are costly to maintain, and will retrofit said lights with LED technology for enhanced safety as well as capture long term cost savings, as well as a decrease in Greenhouse Gas Emissions.

**6. Projects Current Status**

The City has over \$50 million in unfunded maintenance needs, including those to be addressed with this proposed project. The proposed work does not require additional right of way, design or environmental review, and is considered “shovel ready”.

**7. Project Cost Estimate**

The proposed improvements to be funded with the LLP funds are currently funded annually through our maintenance program. The City budgets over \$300,000 in local funds annually for road maintenance repairs (non-overlay); \$75,000 for sign maintenance and enhancements and at minimum \$25,000 for LED street light conversion. However, the LLP funds will augment the program for FY 17/18 and/or 18/19.

**8. Project’s Benefit/Cost Analysis**

The benefits of the project include safer roadways for vehicles, enhanced lighting and decrease in Greenhouse Gas Emissions as a result of the LED conversions.

**9. Project Consistency with Regional Plans and SACOG’s Metropolitan Transportation/Sustainable Communities Strategy (MTP/SCS)**

The proposed project is maintenance in nature, therefore, consistency with the MTP/SCS does not apply.

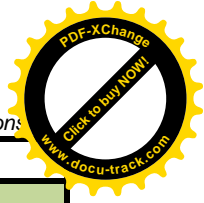
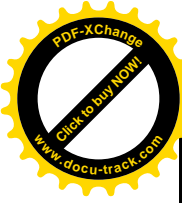
**10. Project’s impacts on Greenhouse Gases**

The proposed project is maintenance in nature, with no effects on capacity, signal synchronization, or increase in bike lanes. However, with the LED street conversions, there will be a slight reduction in Greenhouse Gases.

Approved:



**Rhonda Sherman, Director**

**PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised July 2017)

General Instructions

Amendment (Existing Project) NO				Date:	11/29/17	
District	EA	Project ID		PPNO	MPO ID	Alt Proj. ID
03				5475		
County	Route/Corridor	PM Bk	PM Ahd	Project Sponsor/Lead Agency		
Sac				City of Citrus Heights		
				MPO	Element	
					Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Regina Cave		916-727-4736		<a href="mailto:rcave@citrusheights.net">rcave@citrusheights.net</a>		
<b>Project Title</b>						
Operations Manager, General Services Department						
<b>Location (Project Limits), Description ( Scope of Work)</b>						
Transportation Maintenance throughout the City along public roadways. Will include pavement maintenance, regulatory street sign replacement, and LED street light conversions along arterials and collectors.						
<b>Component</b>						
Implementing Agency						
PA&ED	N/a					
PS&E	N/a					
Right of Way	N/a					
Construction	City of Citrus Heights					
<b>Legislative Districts</b>						
Assembly:	8	Senate:	4	Congressional:	7	
<b>Project Benefits</b>						
Improved driving surfaces for vehicles and transit use, and enhanced safety from street light conversions and regulatory traffic signage upgrades, as well as reduction in greenhouse gas emissions with LED street light conversion.						
<b>Purpose and Need</b>						
Purpose of project is to improve the condition of driving surfaces throughout the City of Citrus Heights to enhance vehicle and transit experience as well as increase safety, as well as reduce long term maintenance costs with street light conversions.						
<b>Category</b>		<b>Outputs/Outcomes</b>			<b>Unit</b>	<b>Total</b>
Local streets and roads		Local road operational Improvements			each	
ADA Improvements No		Bike/Ped Improvements No			Reversible Lane analysis No	
Includes Sustainable Communities Strategy Goals No				Reduces Greenhouse Gas Emissions Yes		
<b>Project Milestone</b>					<b>Existing</b>	<b>Proposed</b>
Project Study Report Approved					n/a	
Begin Environmental (PA&ED) Phase						n/a
Circulate Draft Environmental Document			<b>Document Type</b>			n/a
Draft Project Report						n/a
End Environmental Phase (PA&ED Milestone)						n/a
Begin Design (PS&E) Phase						n/a
End Design Phase (Ready to List for Advertisement Milestone)						n/a
Begin Right of Way Phase						n/a
End Right of Way Phase (Right of Way Certification Milestone)						n/a
Begin Construction Phase (Contract Award Milestone)						n/a
End Construction Phase (Construction Contract Acceptance Milestone)						n/a
Begin Closeout Phase						n/a
End Closeout Phase (Closeout Report)						n/a

**ADA Notice**

For individuals with sensory disabilities, this document is available in alternate formats. For information call (916) 654-6410 or TDD (916) 654-3880 or write Records and Forms Management, 1120 N Street, MS-89, Sacramento,



# PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Date: 11/29/17

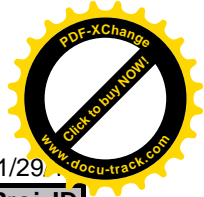
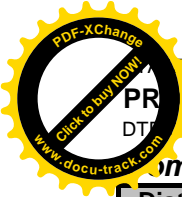
## Additional Information

The proposed work is maintenance in nature, does not require environmental review or right of way, and would be performed through maintenance contracts, which would allow expediting of the improvements. The funds will not supplant existing funding, but will augment current maintenance budgets to increase output and delivery.

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**PROJECT PROGRAMMING REQUEST**

DTSP 101 (Revised July 2017)

*Complete this page for amendments only*

Date: 11/29/17

District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
03	Sac				5475	

**SECTION 1 - All Projects**

**Project Background**

The City of Citrus Heights maintains over 460 lane miles of pavement within its 14 square mile jurisdiction. A recent analysis has determined the City's average Pavement Condition Index (PCI) to be at 64, with many of its streets falling well under 50. These Poor PCI ratings include large segments along our collectors and arterials, which are heavily used and serve as major commuter thoroughfares through the northernmost area of Sacramento County. The proposed improvements will provide significant pavement repairs, replacement of regulatory traffic signage, and replace existing street lighting with new LED technology for enhanced safety along our corridors.

**Programming Change Requested**

None

**Reason for Proposed Change**

N/a

**If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded**

**Other Significant Information**

Please note, no map attached as work will be done citywide, not limited to a specific segment of roadway.

**SECTION 3 - All Projects**

**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.\*

Name (Print or Type)	Signature	Title	Date
Regina Cave		Operations Manager	11/29/2017

**Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map