

November 28, 2017

Susan Bransen, Executive Director California Transportation Commission 1120 N Street, MS-52 Sacramento, CA 95814

SUBJECT: SB1 Local Partnership Program (LPP), Formula Allocation Project Candidate (Green Valley Road Widening Project)

Dear Susan:

The City of Folsom hereby submits the Green Valley Road Widening Project as the agency's proposed project for the Senate Bill 1 (SB1) Local Partnership Program (LPP), formula funding allocation. The City of Folsom shall be the implementing agency for these funds, and the Sacramento Transportation Authority (STA) shall be the applying agency.

The Green Valley Road Widening Project involves the improvement of Green Valley Road between Blue Ravine Road in Folsom and Sophia Parkway in El Dorado County from an existing two-lane rural road to a four-lane arterial with improved shoulders and a safety median. Green Valley Road carries over 22,000 vehicles per day as part of an important network of regional arterials that carry traffic around Folsom Lake, serving the counties of El Dorado, Placer and Sacramento.

The project cost is \$4.1M, and is funded in large part (\$3M) through the Regional/Local Funding Program of the Sacramento Area Council of Governments. The SB1 formula allocation will be matched by developer impact fees. Pursuant to Section 100.16 of the Streets and Highways Code, reversible lanes were considered but were not deemed feasible.

We appreciate the opportunity to help rebuild and improve California through the use of these gas tax funds, and we are confident that the taxpayers will consider this a worthy candidate for the use of their tax dollars.

Sincerely.

Dave Nugen, PE

**Public Works Director** 

### STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

PROJECT PROGRAMMING REQUEST

DTD 0004	/Davisond	July 2017)
101112-0001	(Key/ised	JUIN 2017)

DTP-0001 (Revi:	sed July 2017)							Gen	eral Instructions
Amendment (Ex	isting ProjecT)	Yes						Date:	10/11/17
District	EA	Pr	oject ID		PPNO		MPO ID		Alt Proj. ID
03			A. C.		1668			STPL	
County	Route/Corric	for PM	Bk PM	Ahd		Pro	iect Sponsor	Lead Agency	
SAC				-			Folsom, 0		
				-		MPO	1 0100111, 0		
				_					nent
				_		SACOG			Α
Project M	anager/Contact		Phone				E-mail Ad	ldress	
Mark	Rackovan	(9	916)351-337	0			mrackovan@fo	lsom.ca.us	
Project Title									
Green Valley Ro	ad Widening								
Location (Proje		rintion / Sc	one of Wor	k)					
					and Sonhia I	Parkway in	El Dorado Co	unty widen from	n two to four lanes
and add Class II		-03( 140(0	a 01100t 111 .	Ulaum.	and Sopina .	antway in	El Dolado Co	unity, widen no	II LWO to lour lance
allu auu olass n	DIKE Idilics.								
Component				-	Impleme	enting Age	ncv		
PA&ED	Folsom, Ci	ty of			mpieme	many Age	illoy		
PS&E	Folsom, Ci								
Right of Way	Folsom, Ci								
Construction	Folsom, Ci								
Legislative Dist		ty OI							
Assembly:	6		Senate:		- 1	I C			7
Project Benefits			Senate:		11		ongressional		
Purpose and Ne	is portion of an a								
Placer County. T experiences peak			nent that ha	s not b	een improve	d to four la	nes with media	ans and bike lai	nes and
	Category				Outputs/C	Outcomes		Unit	Total
Local streets and	roads		New roadwa	y lane-	-miles			Miles	2.48
Local streets and	roads		Bicycle lane					Miles	2.48
ADA improveme	ents No		Bike/Ped	Improv	ements Ye	s	Rev	ersible Lane a	nalysis Yes
Includes Sustair	nable Communities	Strategy Goa	ls Y/N			Reduc		e Gas Emission	
Project Mileston			1/14			rtcado	os Orcernouse		
Project Study Re				_				Existing	Proposed
Begin Environme		200						03/01/2014	
Circulate Draft Er				ID	ocument Ty	ne		09/01/2014	
Draft Project Rep		union		10	ocument ty	pe		09/01/2014	
End Environment		) Milestone	)					04/01/2015	12/23/15
Begin Design (PS		- milocrome						05/01/2015	12/20/10
End Design Phas		for Advertise	ement Miles	tone)				06/01/2016	11/01/17
Begin Right of Wa								06/01/2015	11701717
End Right of Way		Way Certifi	cation Miles	tone)				06/01/2016	12/01/17
Begin Construction								06/01/2016	02/09/18
End Construction				ce Mile	stone)			05/01/2017	12/31/18
Begin Closeout P	hase							06/01/2017	01/30/19
	se (Closeout Re							09/01/2017	03/30/19

## **PROJECT PROGRAMMING REQUEST**

DTP-0001 (Revised July 2017)

Additional Information
SB-1 Formula Shares Program Funds added to Green Valley Road Project through Sacramento
Transportation Agency (STA). City of Folsom share (x\$1,000) is 303 with a local match of 303 for a total of
606 added to the Construction Phase.
Pursuant to Section 100.16 of the Streets and Highwas Code, reversible lanes were considered but were not
deemed feasible.

Date: 10/11/17

# PROJECT PROGRAMMING REQUEST

DTP-0001 (Rev	ised July 2017)					Date: 10/11/17
District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
03	SAC, ,	1.1			1668	STPL
Project Title:	Green Valley Road Wid	lening				

		Exis	ting Total I	Project Cos	t (\$1,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Implementing Agency
E&P (PA&ED)	100							100	Folsom, City of
PS&E	400							400	Folsom, City of
R/W SUP (CT)									Folsom, City of
CON SUP (CT)									Folsom, City of
R/W									Folsom, City of
CON		3,100						3,100	Folsom, City of
TOTAL	500	3,100						3,600	
		Propo	sed Total	Project Co	st (\$1,000s)				Notes
E&P (PA&ED)	100								Addition of SB-1 Formula Share
PS&E	400							400	for City of Folsom 303 and a 50%
R/W SUP (CT)									Local Match 303 for a total of 606. BHR 11/28/17
CON SUP (CT)									BTIK 1 (720) 17
R/W									
CON	3,100	606		- 17				3,706	
TOTAL	3,600	606						4,206	

Fund No. 1:	RIP - Nation	al Hwy Sys	tem (NH)						Program Code			
	Existing Funding (\$1,000s)											
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency			
E&P (PA&ED)									SACOG			
PS&E												
R/W SUP (CT)												
CON SUP (CT)												
R/W												
CON		3,000						3,000				
TOTAL		3,000						3,000				
		F	roposed F	unding (\$1	,000s)		-		Notes			
E&P (PA&ED)									City plans to request			
PS&E									advancement in 17/18.			
R/W SUP (CT)												
CON SUP (CT)												
R/W												
CON	3,000							3,000				
TOTAL	3,000							3,000				

Fund No. 2:	Local Funds	s - STP Lo	cal (STPL)						Program Code
			20.10.400.330						
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)	100							100	SACOG
PS&E	400							400	
R/W SUP (CT)					7110				
CON SUP (CT)									
R/W									
CON									
TOTAL	500							500	
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	100							100	
PS&E	400							400	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	500							500	

Fund No. 3:	Local Fund	ls - Local Tr	ansportati	on Funds (	LTF)				Program Code
			20.10.400.100						
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Folsom, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		100						100	
TOTAL		100						100	
		P	roposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)	I								303 is Local Match for STA
PS&E									Formula Shares Program
R/W SUP (CT)									Funds Allocated to City of
CON SUP (CT)									Folsom.
R/W									1
CON	100	303						403	1
TOTAL	100	303						403	1

Fund No. 4:	Senate Bill	l (SB) 1-Forr	nula Share	s Program					Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									Sacramento Transportation Agend
PS&E									
R/W SUP (CT)									İ
CON SUP (CT)									
R/W									
CON									
TOTAL						-			
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									SB-1 Formula Shares
PS&E									Program Funds for City of
R/W SUP (CT)									Folsom.
CON SUP (CT)									
R/W									
CON		303						303	
TOTAL		303	100					303	

Fund No. 5:									Program Code		
	Existing Funding (\$1,000s)										
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency		
E&P (PA&ED)											
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON											
TOTAL											
			Proposed F	unding (\$1	,000s)				Notes		
E&P (PA&ED)											
PS&E											
R/W SUP (CT)											
CON SUP (CT)											
R/W											
CON											
TOTAL							- 5.5				

Fund No. 6:									Program Code
			Existing F	unding (\$1,	,000s)				
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 7:									Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)								111111111111111111111111111111111111111	
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON								- N - N	
TOTAL									

Fund No. 8:									Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)								11.11	
PS&E							100		
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 9:									Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W							21 10		
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)							663		
CON SUP (CT)									
R/W									
CON									
TOTAL						,			

Fund No. 10:									Program Code
Existing Funding (\$1,000s)									
Component	Prior 18/19 19/20 20/21 21/22 22/23 23/24+ Total							Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)					-				
CON SUP (CT)				THE STREET					
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 11:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						T IN			
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 12:									Program Code
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 13:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					N 1				
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 14:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	18/19	19/20	20/21	21/22	22/23	23/24+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
			Proposed F	unding (\$1	,000s)				Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION

### PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised July 2017)

Complete this page for amendments only

Complete	this page for am	endments only			Da	te: 10/11/17
District	County	Route	EA	Project ID	PPNO	Alt Proj. ID
03	SAC				1668	STPL

U3   SAC	L		1668	SIPL
SECTION 1 - All Projects				
Project Background		E VIVIS NEL CEDO	CWALL PARENTY OF	2 Q 3 BUID
<b>Programming Change Request</b>	ed	The Alberta Sta	TOTAL STATE OF THE	
Advance funds to 17/18.				
, 1414.1166 141146 16 77776.				
Descen for Brancard Charge				
Reason for Proposed Change				S = S C SI , NO 1
Sponsor plans to request advance	ement.			
If proposed change will delay o			) reason the delay, 2) cost in	crease related
to the delay, and 3) how cost in	crease will be fund	led		DIE WEST
Other Significant Information			ALL DESIGNATION OF THE PARTY OF	
SB-1 Formula Shares Progam Fu	nds added through \$	Sacramento Transportati	on Agency	
· ·	J	•	3	
SECTION 3 - All Projects				
Approvals				THE RESIDENCE OF
hereby certify that the above info	rmation is complete	and accurate and all and	provals have been obtained for	the processing
of this amendment request.*	dioi io compiete	and account of the an app	J. C.	and processing
Name (Print or Type)	AA	gnature	Title	Date
Mark Rackovan, PE		gnature		
VIAIN MAUNUVAII, PE			Engineering Manager	11/28/2017

#### **Attachments**

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map