



DECEMBER 6, 2017

AGENDA ITEM # 8

**SENATE BILL (SB) 1 LOCAL PARTNERSHIP PROGRAM
FORMULA SHARES DISTRIBUTION IN SACRAMENTO COUNTY**

Action Requested: Approve and Authorize

Key Staff: Norman Hom, Executive Director (Interim)

Recommendation

1. Approve the application for Senate Bill 1 Local Partnership Program formula shares for Sacramento County; and
2. Authorize the Executive Director to enter into any agreements with the implementing agencies and/or the California Transportation Commission (CTC) necessary to complete and submit the application to the CTC.

Background Information

On April 28, 2017, the Governor signed Senate Bill (SB) 1, also known as the Road Repair and Accountability Act of 2017. One of the many programs created by SB1 is the Local Partnership Program (LPP), a \$200 million/year program that rewards self-help counties such as Sacramento which voted to tax themselves to improve their local transportation systems. The LPP is further split into two programs:

- **Competitive Grant Program.** 50 percent of the LPP (\$100 million/year) will be allocated to specific construction projects chosen by CTC through a statewide competitive process. In Sacramento County, the STA is responsible for prioritizing the nominated projects. The prioritization process begins at the December 14 meeting with project presentations by the sponsoring agencies. At the January 11 meeting, the STA Board will rank the projects by priority. The STA priorities and project applications are due to the CTC January 30.
- **Formula Shares Program.** The remaining 50 percent is allocated to counties and transportation agencies based on relative population and revenue. CTC will rely on the STA's recommendation for how Sacramento County's funding shares will be spent. Funds may be used for a variety of transportation improvements but not for operations. Funds must be spent expeditiously meaning only projects that are ready, or very close to being ready to go, should be programmed. Applications listing the exact projects and dollar amounts are due to the CTC by December 15. The Formula Shares program is the focus of today's action.

Discussion

The initial programming cycle for the formula portion includes the first two fiscal years, FY2017/18 and FY2018/19. The Sacramento County share coming through STA totals **\$6.983 million**.

A working group comprised of County and city public works staffs as well as representatives from Regional Transit met with the goal of crafting a consensus staff recommendation for allocating the \$6.983 million. Several options were considered over the course of two meetings but, ultimately, consensus among the staff working group could not be reached.

Below is STA staff's recommended allocation. It addresses Regional Transit's most-immediate need for \$1.3 million for transit rolling stock to be used to expand circulator bus service to underserved areas. The remainder is distributed to the County and the cities by a formula based 75 percent on population and 25 percent on road lane miles (similar to Measure A).

Table 1: LPP Formula Shares Preliminary Allocation in Sacramento County

Agency	Population	75%	Lane Miles	25%	Allocation
Regional Transit	not applicable		not applicable		\$ 1,300,000
Citrus Heights	87,013	\$ 244,837	464	\$ 57,156	\$ 301,992
Elk Grove	171,059	\$ 481,325	1,131	\$ 139,317	\$ 620,642
Folsom	78,525	\$ 220,953	665	\$ 81,915	\$ 302,868
Isleton	854	\$ 2,403	13	\$ 1,626	\$ 4,029
Galt	25,693	\$ 72,295	87	\$ 10,680	\$ 82,975
Rancho Cordova	73,872	\$ 207,861	682	\$ 84,009	\$ 291,870
Sacramento	493,025	\$ 1,387,271	3,075	\$ 378,780	\$ 1,766,050
Sacramento County	584,729	\$ 1,645,307	5,417	\$ 667,268	\$ 2,312,575
TOTALS	1,514,770	\$ 4,262,250	11,534	\$ 1,420,750	\$ 6,983,000

As required by the LPP Guidelines, allocations were rounded to the nearest thousand dollars. Also, County of Sacramento staff agreed to swap Measure A funds for Isleton and Galt's shares which were then added to the County's allocation. Agency staffs were asked to prepare concise project scopes based on the above allocation amounts. The proposed expenditures are as follows:

Table 2: LPP Formula Shares Allocations and Proposed Projects in Sacramento County

Implementing Agency	Allocation	Project	Location(s)
Regional Transit	\$1,300,000	Circulator Bus Service Expansion	Underserved areas throughout Sacramento County
Citrus Heights	\$302,000	Roadway Rehabilitation, Street Light & Street Sign Replacements	Various locations throughout Citrus Heights
Elk Grove	\$621,000	Upgraded Curb Ramps	61 locations throughout Elk Grove
Folsom	\$303,000	Road Widening with Bike Lanes	Green Valley Road
Rancho Cordova	\$292,000	Roadway Rehabilitation	Sunrise Blvd
Sacramento	\$1,766,000	Roadway Rehabilitation	J Street, Mack Road
Sacramento County	\$2,399,000	Roadway Rehabilitation	Hillsdale Blvd, Oak Avenue, West Elkhorn Blvd
TOTAL	\$6,983,000		

Isleton and Galt will receive \$4,000 and \$83,000, respectively, of Sacramento County’s Measure A funds after the County receives its SB1 LPP Formula Shares monies to complete the swap.

The implementing agencies are encouraged to display signage at the project sites—or, in the case of Regional Transit, on their new buses—to indicate funding was provided through SB1. The SB1 logo and sample signage is shown on the attachment.

Attachments