



December 14, 2017

AGENDA ITEM # 4

SACRAMENTO ABANDONED VEHICLE ABATEMENT PROGRAM
FY2017/18 1ST QUARTER STATUS REPORT

Action Requested: Receive and file

Key Staff: Jennifer Doll, Special Programs Manager

Recommendation

Receive and file the Sacramento Abandoned Vehicle Abatement Program status report for the first quarter of FY2017/18.

Background Information

A \$1 vehicle registration fee is collected in Sacramento County to fund the Abandoned Vehicle Abatement Program. The Sacramento Abandoned Vehicle Service Authority (SAVSA) funds the program by distributing approximately \$1.1 million a year to the County and every member city within the County based on a formula of population and relative number of abatements.

Discussion

First quarter receipts from the State Controller were \$323,481.55, three percent less than the same period last year. Member agencies reported a total of 3,565 abandoned vehicle abatements. The formula-based quarterly distribution for each member agency is shown in the last column of Table 1 below.

Table 1 — FY2017/18 1st Quarter Distribution

Table with 8 columns: Agency Name, 2017 Population, 2017 Population %, 50% alloc. based on population, Eligible Reported Abatements, Eligible Reported Abatements %, 50% alloc. based on abatements, Total Quarterly Distribution. Rows include Citrus Heights, Elk Grove, Folsom, Galt, Rancho Cordova, Sacramento, Sacramento County, and Totals.

The claims and payments made to the member agencies are as shown in Table 2 below. The member agencies have done a good job utilizing their quarterly distributions; only Folsom and Galt are carrying balances into the next quarter.

Table 2 — FY2017/18 1st Quarter Payments

	Balance Forward	Quarterly Distribution	Total Available	Claim	Payment	Ending Balance
Citrus Heights		\$ 18,470.79	\$ 18,470.79	\$ 26,697.50	\$ 18,470.79	\$ -
Elk Grove		\$ 26,121.14	\$ 26,121.14	\$ 100,179.44	\$ 26,121.14	\$ -
Folsom	\$ 116,975.02	\$ 10,027.93	\$ 127,002.95	\$ 23,424.54	\$ 23,424.54	\$ 103,578.41
Galt	\$ 118,731.60	\$ 12,729.00	\$ 131,460.60	\$ 19,803.36	\$ 19,803.36	\$ 111,657.24
Rancho Cordova		\$ 32,396.68	\$ 32,396.68	\$ 54,777.88	\$ 32,396.68	\$ -
Sacramento		\$ 121,677.58	\$ 121,677.58	\$ 224,396.45	\$ 121,677.58	\$ -
Sacramento County		\$ 102,074.61	\$ 102,074.61	\$ 221,732.10	\$ 102,074.61	\$ -
Totals	\$ 235,706.62	\$ 323,497.73	\$ 559,204.35	\$ 671,011.27	\$ 343,968.70	\$ 215,235.65

Program Manager Note

I began managing the SAVSA program at the end of the last fiscal year. I've already reached out to the member agencies and in some cases, have met agency staff. Currently I'm planning a SAVSA General Meeting for mid-January 2018. I look forward to bringing fresh ideas to the program and working with the member agencies.