

**SACRAMENTO TRANSPORTATION AUTHORITY
MEASURE A ON-GOING PROGRAMS**

	Program Category	July 1 2017	Revenue				Expenditures					June 30, 2018	
			1st Qtr 2018	2nd Qtr 2018	3rd Qtr 2018	4th Qtr 2018	Total Rev	1st Qtr 2018	2nd Qtr 2018	3rd Qtr 2018	4th Qtr 2018		Total Exp
Citrus Heights	Traffic Safety & Control	840,255	48,450				48,450	4,140				4,140	884,565
	Safety and Streetscaping	845,795	67,221				67,221	7,007				7,007	906,009
	Street & Road Maint	280,499	484,498				484,498	187,001				187,001	577,996
	Total	1,966,549	600,169	-	-	-	600,169	198,148	-	-	-	198,148	2,368,570
Elk Grove	Traffic Safety & Control	840,613	99,732				99,732	41,643				41,643	898,702
	Safety and Streetscaping	1,424,147	138,371				138,371	303,161				303,161	1,259,357
	Street & Road Maint	3,777,355	997,315				997,315	812,462				812,462	3,962,208
	Total	6,042,115	1,235,418	-	-	-	1,235,418	1,157,266	-	-	-	1,157,266	6,120,267
Folsom	Traffic Safety & Control	98,380	48,281				48,281	1,160				1,160	145,501
	Safety and Streetscaping	418,533	66,987				66,987	21,577				21,577	463,943
	Street & Road Maint	805,212	482,809				482,809	73,756				73,756	1,214,265
	Total	1,322,125	598,077	-	-	-	598,077	96,493	-	-	-	96,493	1,823,709
Rancho Cordova	Traffic Safety & Control	546,010	46,327				46,327	25,413				25,413	566,924
	Safety and Streetscaping	968,455	64,276				64,276	50,794				50,794	981,937
	Street & Road Maint	3,678,027	463,274				463,274	103,933				103,933	4,037,368
	Total	5,192,492	573,877	-	-	-	573,877	180,140	-	-	-	180,140	5,586,229
Sacramento	Traffic Safety & Control	3,425,918	281,766				281,766	296,067				296,067	3,411,617
	Safety and Streetscaping	3,001,705	390,933				390,933	223,001				223,001	3,169,637
	Street & Road Maint	1,516,741	2,817,665				2,817,665	1,147,351				1,147,351	3,187,055
	Total	7,944,364	3,490,364	-	-	-	3,490,364	1,666,419	-	-	-	1,666,419	9,768,309
County	Traffic Safety & Control	829,131	370,766				370,766	185,595				185,595	1,014,302
	Safety and Streetscaping	2,990	514,414				514,414	19,947				19,947	497,457
	Street & Road Maint	-	3,707,659				3,707,659	3,707,659				3,707,659	-
	Total	832,121	4,592,839	-	-	-	4,592,839	3,913,201	-	-	-	3,913,201	1,511,759
Isleton	Total Rev / Exp	9,140	12,164				12,164	12,892				12,892	8,413
Galt	Total Rev / Exp	2,697,091	304,103				304,103	194,556				194,556	2,806,639
SMAQMD	Total Rev / Exp	280,709	447,661				447,661	387,564				387,564	340,806
Paratransit	Total Rev / Exp	-	1,044,542				1,044,542	1,044,542				1,044,542	-
Sac Parks	Total Rev / Exp	18,614	250,000				250,000	259,656				259,656	8,958
SRTD	Total Rev / Exp	-	10,296,202				10,296,202	10,296,202				10,296,202	-
Neigh Shuttle	Total Rev / Exp	8,104,241	250,001				250,001	-				-	8,354,242
CTSA	Total Rev / Exp	7,783,226	250,001				250,001	-				-	8,033,227
	Total Activity	42,192,787	23,945,418	0	0	0	23,945,418	19,407,078	0	0	0	19,407,078	46,731,127