


MEMORANDUM

DATE: November 8, 2017
TO: Timothy Jones, Accounting/Finance Manager
FROM: Lucinda Willcox, Program Manager 
SUBJECT: City's Old Measure A Expenditure Plan

Attached is an estimate of the City of Sacramento's expenditures of original Measure A funds. All funds are budgeted in the City's Transportation Capital Improvement Projects as approved by the City Council.

With the exception of Accessibility Improvements, all the original Measure A is applied as local match for federal- or state-grant-funded projects. The Measure A funds are spent down proportionately with the grant funds, usually about 20% of the ongoing total costs.

Please let me know if you have any questions about this information.

**CITY OF SACRAMENTO
ESTIMATED EXPENDITURES BY FISCAL YEAR
OLD MEASURE A BUDGETED IN TRANSPORTATION CIPs**

Project Description	Anticipated Expenditures FY17/18	Anticipated Expenditures FY18/19
Accessibility		
ADA Curb Ramps for Roadway Rehabilitation	\$700,000	\$704,079
Federally-Funded Safety Projects		
Roadway System Safety Analysis	67,101	
Installation of Hybrid Pedestrian Signals - 9 locations	15,916	
Carlson Bike Safety Improvements Project	214,157	
Traffic Detection Safety Projects at 6 locations	22,743	179,556
Street Lighting Safety Project on 3 corridors	50,000	56,991
Traffic Signal Safety Modifications at 5 locations	23,790	50,000
Downtown Traffic Controllers Upgrade Project		121,977
Federal Bridge Replacement Projects		
Rio Linda and Main Ave Bridge Replacement	46,358	700,131
I Street Bridge Replacement Project	219,621	127,402
Auburn Blvd Bridge over Arcade Creek at Winding Way Replacement Project	11,222	
Federal Grant Funded New Facilities		
Cosumnes River Blvd Interchange Landscaping	301,383	
Ramona Avenue Extension Project	1,299,194	730,090
Broadway Bridge Feasibility Study	18,083	
Complete Streets Projects		
North 12th Street Streetscape Project		1,119,360
Fruitridge Streetscape Project	50,303	45,862
Folsom Blvd Complete Streets Project	24,540	770,829
R Street Improvements - 13th to 16th	1,018,987	1,240,000
Meadowview Road Streetscape/Bike Lanes Project	51,060	293,631
Bell Ave Complete Streets Project	14,291	286,687
N 16th St Streetscape Planning & Design	64,385	50,000
Franklin Blvd Complete Streets Planning & Design	64,109	50,000
Capitol Mall Revitalization Planning & Design	40,390	
Broadway Complete Streets Project	74,812	20,000
24th Street Improvements Feasibility Study	10,000	38,087
TOTAL	\$4,402,445	\$6,584,682