



**December 14, 2017**

**AGENDA ITEM # 8**

**ORIGINAL MEASURE A FUND BALANCE UPDATE**

Action Requested: Receive and file

Presenter: Timothy Jones, Accounting/Finance Manager

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**Recommendation**

Receive and file a summary of the Original Measure A Fund Balance Update.

**Discussion**

There are two entities with remaining unspent Original Measure A funding – the City of Sacramento \$10.98 million and the City of Isleton \$441,718. The City of Sacramento (City) provided the Authority with a summary of projects and spending included in the City’s Transportation Capital Improvement Projects budget approved by the City Council. Under the plan, all remaining Original Measure A funding is projected to be spent by June 30, 2019 - \$4.4 million during FY 2018 and \$6.58 million during FY 2019. The City of Isleton completed a capital improvement plan and Authority staff are currently working with Isleton to identify matching funds.

Please see attached summary of projects and spending for the City of Sacramento through June 30, 2019.

Attachment