



APRIL 12, 2018

AGENDA ITEM # 7

ANNUAL ADJUSTMENT TO THE MEASURE A SACRAMENTO COUNTY TRANSPORTATION MITIGATION FEE PROGRAM FEE RATE SCHEDULE

Action Requested: Adopt

Key Staff: Timothy Jones, Accounting/Finance Manager

Recommendation

Adopt the adjusted rates for the Measure A Sacramento County Transportation Mitigation Fee Program.

Discussion

Cities participating in the Measure A program are required to collect a fee for the Sacramento County Transportation Mitigation Fee Program (SCTMFP) based on rates established by the program. The fees collected by each agency are remitted to the Authority semi-annually and used to assist in funding road and transit system improvements needed to accommodate projected growth and development.

The Measure A Ordinance requires that the fees “be adjusted annually by action of the STA Governing Board to reflect changes in construction costs based on the McGraw-Hill Engineering News Record (ENR) 20-city Construction Cost Index (CCI).” The average CCI in 2017 was 10,737 compared to 10,338 in 2016, an increase of 3.86 percent (rounded). This ratio is applied to the approved FY 2017-2018 rates to determine the new amounts. The adjusted rates applicable for Fiscal Year 2018-19 are shown in the last column of Table 1 on the next page.

Upon adoption, STA staff will distribute the adjusted fee rate schedule to the County and the cities of Elk Grove, Rancho Cordova, Sacramento, Folsom, Galt, and Citrus Heights for implementation in their local fee ordinances effective July 1, 2018.

Table 1: SCTMFP Fee Schedule for FY2018/19

Land Use	Per	Current Rates FY2017/18	New Rates FY2018/19
Single-Family Residential	unit	\$1,218	\$1,265
Single-Family Residential, Senior	unit	\$974	\$1,012
Multi-Family Residential	unit	\$852	\$885
Multi-Family Residential, Senior	unit	\$730	\$758
Office Use	1,000 square feet	\$1,463	\$1,519
Retail Use	1,000 square feet	\$1,827	\$1,898
Industrial Use	1,000 square feet	\$974	\$1,012
Hotel/Motel	sleeping room	\$706	\$733
Extended Stay Hotel/Motel	sleeping room	\$627	\$651
Golf Course	acre	\$1,014	\$1,053
Movie Theater	screen	\$2,318	\$2,407
Religious Center	1,000 square feet	\$1,133	\$1,177
Hospital	1,000 square feet	\$2,043	\$2,122
Service Station	fueling pump	\$1,584	\$1,645
Supermarket	1,000 square feet	\$1,827	\$1,898
Warehouse/Self-Storage	1,000 square feet	\$305	\$317
Assisted Living Facility	bed	\$351	\$365
Congregate Care	unit	\$258	\$268
Child Day Care	student	\$560	\$582
Private School (K through 12)	student	\$317	\$329
Auto Repair/Body Shop	1,000 square feet	\$1,827	\$1,898
Gym/Fitness Center	1,000 square feet	\$1,827	\$1,898
Drive-through Car Wash	1,000 square feet	\$1,827	\$1,898
All Other	average weekday trips generated	\$128	\$133