



MAY 10, 2018

AGENDA ITEM # 5

**SACRAMENTO ABANDONED VEHICLE ABATEMENT PROGRAM
FY2018 2ND QUARTER STATUS REPORT**

Action Requested: Receive and file

Key Staff: Jennifer Doll, Special Programs Manager

Recommendation

Receive and file the Sacramento Abandoned Vehicle Abatement Program status report for the second quarter of FY2017/18.

Background Information

A \$1 vehicle registration fee is collected in Sacramento County to fund the Abandoned Vehicle Abatement Program. The Sacramento Abandoned Vehicle Service Authority (SAVSA) funds the program by distributing approximately \$1.1 million a year to the County and every member city within the County based on a formula of population and relative number of abatements.

Discussion

Second quarter receipts from the State Controller were \$290,578.01. Member agencies reported a total of 3,051 abandoned vehicle abatements. The formula-based quarterly distribution, claims and payments for each member agency are detailed in the following tables.

DISTRIBUTION	2017 Population*		50% alloc. based on population	Eligible Reported Abatements		50% alloc. based on abatements	Total Quarterly Distribution
Citrus Heights	87013	6%	\$ 8,350.55	192	6%	\$ 9,143.06	\$ 17,493.61
Elk Grove	171059	11%	\$ 16,416.36	113	4%	\$ 5,381.07	\$ 21,797.44
Folsom	78525	5%	\$ 7,535.97	15	0%	\$ 714.30	\$ 8,250.27
Galt	25693	2%	\$ 2,465.73	144	5%	\$ 6,857.30	\$ 9,323.03
Rancho Cordova	73872	5%	\$ 7,089.42	284	9%	\$ 13,524.12	\$ 20,613.54
Sacramento	493025	33%	\$ 47,315.12	1706	56%	\$ 81,239.94	\$ 128,555.05
Sacramento County	584729	39%	\$ 56,115.86	597	20%	\$ 28,429.22	\$ 84,545.07
Totals	1513916	100%	\$ 145,289.01	3051	100%	\$ 145,289.01	\$ 290,578.01

PAYMENTS	Balance Forward	Quarterly Distribution	Total Available	Claim	Payment	Ending Balance
Citrus Heights	\$ -	\$ 17,493.61	\$ 17,493.61	\$ 30,095.13	\$ 17,493.61	\$ -
Elk Grove	\$ -	\$ 21,797.44	\$ 21,797.44	\$ 78,017.60	\$ 21,797.44	\$ -
Folsom	\$ 103,573.07	\$ 8,250.27	\$ 111,823.33	\$ 14,386.74	\$ 14,386.74	\$ 97,436.59
Galt	\$ 111,654.38	\$ 9,323.03	\$ 120,977.41	\$ 14,360.05	\$ 14,360.05	\$ 106,617.36
Rancho Cordova	\$ -	\$ 20,613.54	\$ 20,613.54	\$ 55,259.47	\$ 20,613.54	\$ -
Sacramento	\$ -	\$ 128,555.05	\$ 128,555.05	\$ 196,577.91	\$ 128,555.05	\$ -
Sacramento County	\$ -	\$ 84,545.07	\$ 84,545.07	\$ 210,936.23	\$ 84,545.07	\$ -
Totals	\$ 215,227.44	\$ 290,578.01	\$ 505,805.45	\$ 599,633.13	\$ 301,751.50	\$ 204,053.95