

**Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP)
Program Summary Through June 30, 2018**

Entity	Sacramento	County	RC	EG	Galt	Folsom	CH	
<u>Revenue</u>								<u>Total</u>
FY2009	\$140,644	\$75,381	\$92,800	\$51,729	\$784	\$388,909	\$1,452	\$751,700
FY2010	774,416	540,256	259,378	539,123	32,697	160,098	15,989	2,321,958
FY 2011	549,987	476,898	204,379	860,663	-	235,420	7,091	2,334,437
FY 2012	587,824	864,400	302,467	990,421	-	151,321	60,930	2,957,362
FY 2013	871,942	925,576	378,345	588,839	17,152	372,038	22,491	3,176,382
FY 2014	601,826	768,585	360,591	665,916	629,402	504,350	9,872	3,540,542
FY 2015	1,628,337	901,922	352,981	835,144	246,253	563,908	95,594	4,624,139
FY 2016	1,330,694	1,053,408	428,758	920,723	127,781	387,388	114,898	4,363,650
FY 2017	4,433,942	1,709,179	708,906	408,227	188,900	309,544	89,477	7,848,174
FY 2018	3,871,298	1,009,173	400,807	1,464,011	52,510	833,234	20,720	7,651,753
Total	\$14,790,910	\$8,324,777	\$3,489,412	\$7,324,795	\$1,295,478	\$3,906,211	\$438,514	\$39,570,097

<u>Expenditures</u>								
FY 2009	-	-	-	-	-	-	-	-
FY 2010	-	-	-	-	-	-	-	-
FY 2011	-	-	-	-	-	-	-	-
FY 2012	371,690	382,219	-	-	-	-	59,275	813,184
FY 2013	-	-	-	-	-	-	-	-
FY 2014	1,471,903	1,084,917	-	-	-	-	-	2,556,820
FY 2015	-	-	-	-	-	-	6,676	6,676
FY 2016	-	-	-	-	-	-	-	-
FY 2017	8,578,391	1,872,358	666,782	-	-	-	-	11,117,531
FY 2018	1,076,989	614,425	434,878	-	-	-	-	2,126,292
Total	\$11,498,973	\$3,953,919	\$1,101,660	\$0	\$0	\$0	\$65,951	\$16,620,503
Fund Balance	\$3,291,936	\$4,370,859	\$2,387,752	\$7,324,795	\$1,295,478	\$3,906,211	\$372,564	\$22,949,594
							Interest	455,920
							Total	\$23,405,514