



**APRIL 11, 2019**

**AGENDA ITEM # 6**

**ANNUAL ADJUSTMENT TO THE MEASURE A SACRAMENTO COUNTYWIDE  
TRANSPORTATION MITIGATION FEE PROGRAM RATES**

Action Requested: Adopt

Key Staff: Timothy Jones, Chief Financial Officer

---

**Recommendation**

Adopt the adjusted rates for the Measure A Sacramento County Transportation Mitigation Fee Program.

**Discussion**

Cities participating in the Measure A program are required to collect a fee for the Sacramento Countywide Transportation Mitigation Fee Program (SCTMFP) based on rates approved by the STA Governing Board. The fees collected by each agency are remitted to the Authority semi-annually and used to fund road and transit system improvements needed to accommodate projected growth and development throughout the county.

The Measure A Ordinance requires that the fees “be adjusted annually by action of the STA Governing Board to reflect changes in construction costs based on the McGraw-Hill Engineering News Record (ENR) 20-city Construction Cost Index (CCI).” The average CCI in 2018 was 11,062 compared to 10,737 in 2017, an increase of 3.03 percent (rounded). This ratio is applied to the approved fiscal year 2018-19 rates to determine the new rates. The adjusted rates applicable for fiscal year 2019-20 are shown in the last column of Table 1 on the next page.

Upon adoption, STA staff will distribute the adjusted fee rate schedule to the County and the cities of Elk Grove, Rancho Cordova, Sacramento, Folsom, Galt, Isleton, and Citrus Heights for implementation in their local fee ordinances effective July 1, 2019.

**Table 1: SCTMFP Fee Schedule for FY 2019-20**

<b>Land Use</b>	<b>Per</b>	<b>Current Rates FY 2018-19</b>	<b>New Rates FY 2019-20</b>
Single-Family Residential	unit	\$1,265	\$1,303
Single-Family Residential, Senior	unit	\$1,012	\$1,043
Multi-Family Residential	unit	\$885	\$912
Multi-Family Residential, Senior	unit	\$758	\$781
Office Use	1,000 square feet	\$1,519	\$1,565
Retail Use	1,000 square feet	\$1,898	\$1,956
Industrial Use	1,000 square feet	\$1,012	\$1,043
Hotel/Motel	sleeping room	\$733	\$755
Extended Stay Hotel/Motel	sleeping room	\$651	\$671
Golf Course	acre	\$1,053	\$1,085
Movie Theater	screen	\$2,407	\$2,480
Religious Center	1,000 square feet	\$1,177	\$1,213
Hospital	1,000 square feet	\$2,122	\$2,186
Service Station	fueling pump	\$1,645	\$1,695
Supermarket	1,000 square feet	\$1,898	\$1,956
Warehouse/Self-Storage	1,000 square feet	\$317	\$327
Assisted Living Facility	bed	\$365	\$376
Congregate Care	unit	\$268	\$276
Child Day Care	student	\$582	\$600
Private School (K-12)	student	\$329	\$339
Auto Repair/Body Shop	1,000 square feet	\$1,898	\$1,956
Gym/Fitness Center	1,000 square feet	\$1,898	\$1,956
Drive-through Car Wash	1,000 square feet	\$1,898	\$1,956
All Other	average weekday trips generated	\$133	\$137