

Measure A

		2009/10	YTD thru Dec 09	January 2010
Cumulative Measure A Gross Revenue		\$ 47,537,611	\$ 41,178,603	\$ 6,359,008
Isleton	0.04%	\$ 19,015	\$ 16,471	2,544
Galt	1.00%	\$ 475,376	\$ 411,786	63,590
Neighborhood Shuttle	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Subtotal		\$ 46,459,887	\$ 40,250,346	\$ 6,209,541
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Capital Projects	20.75%	\$ 9,640,426	\$ 8,351,947	1,288,479
		\$ 36,236,127	\$ 31,398,399	\$ 4,837,728
Program Administration	0.75%	\$ 348,449	\$ 301,878	46,571
SMAQMD	1.50%	\$ 696,898	\$ 603,755	93,143
Traffic Control & Safety	3.00%	\$ 1,393,797	\$ 1,207,510	186,287
CTSA	3.50%	\$ 1,626,096	\$ 1,408,762	217,334
	1.00%	\$ 464,599	\$ 402,503	62,096
Safety, Streetscaping				-
Pedestrian & Bike Facilities	5.00%	\$ 1,739,661	\$ 1,512,517	227,144
Street & Road Maintenance	30.00%	\$ 13,937,966	\$ 12,075,104	1,862,862
SRTD	34.50%	\$ 16,028,661	\$ 13,886,369	2,142,292
Net Revenue	78.25%	\$ 36,236,127	\$ 31,398,399	\$ 4,837,728

Traffic Control & Safety

		2009/10	2009/10	
Citrus Heights	5.61%	\$ 78,251	\$ 67,792	10,459
Elk Grove	9.93%	\$ 138,392	\$ 119,896	18,496
Folsom	5.52%	\$ 76,926	\$ 66,644	10,282
Rancho Cordova	4.48%	\$ 62,488	\$ 54,136	8,352
Sacramento	32.21%	\$ 448,990	\$ 388,981	60,009
County	42.24%	\$ 588,749	\$ 510,061	78,688
Total	100.00%	\$ 1,393,797	\$ 1,207,510	\$ 186,287

Safety, Streetscaping, Pedestrian & Bike Facilities

		2009/10	2009/10	
Citrus Heights	5.61%	\$ 97,668	\$ 84,916	12,752
Elk Grove	9.93%	\$ 172,734	\$ 150,180	22,554
Folsom	5.52%	\$ 96,014	\$ 83,478	12,536
Rancho Cordova	4.48%	\$ 77,994	\$ 67,811	10,183
Sacramento	32.21%	\$ 560,405	\$ 487,234	73,171
County	42.24%	\$ 734,845	\$ 638,898	95,947
Total	100.00%	\$ 1,739,661	\$ 1,512,517	\$ 227,144

Street & Road Maintenance

		2009/10	2009/10	
Citrus Heights	5.61%	\$ 782,509	\$ 677,923	104,586
Elk Grove	9.93%	\$ 1,383,924	\$ 1,198,957	184,967
Folsom	5.52%	\$ 769,257	\$ 666,443	102,814
Rancho Cordova	4.48%	\$ 624,883	\$ 541,365	83,518
Sacramento	32.21%	\$ 4,489,902	\$ 3,889,810	600,092
County	42.24%	\$ 5,887,492	\$ 5,100,606	786,886
Total	100.00%	\$ 13,937,966	\$ 12,075,104	\$ 1,862,862