

## Measure A Sales Tax Revenue & Distribution - January 2011

<u>Measure A</u>		<u>2010/11</u>	YTD thru Dec 10	<b>Jan 11</b>
Cumulative Measure A Gross Revenue		\$ 49,921,587	\$ 34,746,665	\$ 6,689,100
Isleton	0.04%	\$ 19,969	\$ 17,293	2,676
Galt	1.00%	\$ 499,216	\$ 432,325	66,891
Neighborhood Shuttle	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Subtotal		\$ 48,819,069	\$ 42,282,869	\$ 6,536,200
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Capital Projects	20.75%	\$ 10,129,957	\$ 8,773,695	1,356,262
		\$ 38,105,779	\$ 33,009,174	\$ 5,096,605
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Program Administration	0.75%	\$ 366,143	\$ 317,122	49,021
SMAQMD	1.50%	\$ 732,286	\$ 634,243	98,043
Traffic Control & Safety	3.00%	\$ 1,464,572	\$ 1,268,486	196,086
Paratransit (CTSA)	3.50%	\$ 1,708,667	\$ 1,479,900	228,767
CTSA Set Aside	1.00%	\$ 488,191	\$ 422,829	65,362
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 1,857,620	\$ 1,614,143	243,477
Street & Road Maintenance	30.00%	\$ 14,645,721	\$ 12,684,861	1,960,860
SRTD	34.50%	\$ 16,842,579	\$ 14,587,590	2,254,989
Net Revenue	78.25%	\$ 38,105,779	\$ 33,009,174	\$ 5,096,605

<u>Traffic Control &amp; Safety</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 81,870	\$ 70,908	10,962
Elk Grove	10.05%	\$ 147,189	\$ 127,483	19,706
Folsom	5.40%	\$ 79,087	\$ 68,498	10,589
Rancho Cordova	4.54%	\$ 66,492	\$ 57,589	8,903
Sacramento	32.40%	\$ 474,521	\$ 410,989	63,532
County	42.02%	\$ 615,413	\$ 533,018	82,395
Total	100.00%	\$ 1,464,572	\$ 1,268,486	\$ 196,086

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 103,841	\$ 90,231	13,610
Elk Grove	10.05%	\$ 186,691	\$ 162,221	24,470
Folsom	5.40%	\$ 100,311	\$ 87,164	13,147
Rancho Cordova	4.54%	\$ 84,336	\$ 73,282	11,054
Sacramento	32.40%	\$ 601,869	\$ 522,982	78,887
County	42.02%	\$ 780,572	\$ 678,263	102,309
Total	100.00%	\$ 1,857,620	\$ 1,614,143	\$ 243,477

<u>Street &amp; Road Maintenance</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 818,696	\$ 709,084	109,612
Elk Grove	10.05%	\$ 1,471,895	\$ 1,274,829	197,066
Folsom	5.40%	\$ 790,869	\$ 684,982	105,887
Rancho Cordova	4.54%	\$ 664,916	\$ 575,893	89,023
Sacramento	32.40%	\$ 4,745,214	\$ 4,109,895	635,319
County	42.02%	\$ 6,154,132	\$ 5,330,178	823,954
Total	100.00%	\$ 14,645,721	\$ 12,684,861	\$ 1,960,860