

## Measure A Sales Tax Revenue & Distribution - January 2013

<u>Measure A</u>		<u>2012/13</u>	YTD thru Dec 12	<u>Jan 13</u>
Cumulative Measure A Gross Revenue		\$ 55,687,093	\$ 48,863,093	\$ 6,824,000
Isleton	0.04%	\$ 22,275	\$ 19,545	2,730
Galt	1.00%	\$ 556,871	\$ 488,631	68,240
Neighborhood Shuttle	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Subtotal		\$ 54,524,614	\$ 47,854,917	\$ 6,669,697
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Capital Projects	20.75%	\$ 11,313,857	\$ 9,929,895	1,383,962
		\$ 42,627,423	\$ 37,425,022	\$ 5,202,401
			\$ -	-
Program Administration	0.75%	\$ 408,935	\$ 358,912	50,023
SMAQMD	1.50%	\$ 817,869	\$ 717,824	100,045
Traffic Control & Safety	3.00%	\$ 1,635,738	\$ 1,435,648	200,090
Paratransit (CTSA)	3.50%	\$ 1,908,361	\$ 1,674,922	233,439
CTSA Set Aside	1.00%	\$ 545,246	\$ 478,549	66,697
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,142,897	\$ 1,892,746	250,151
Street & Road Maintenance	30.00%	\$ 16,357,384	\$ 14,356,475	2,000,909
SRTD	34.50%	\$ 18,810,992	\$ 16,509,946	2,301,046
			\$ -	
Net Revenue	78.25%	\$ 42,627,423	\$ 37,425,022	\$ 5,202,401

### Traffic Control & Safety

		2012/13	2012/13	
Citrus Heights	5.46%	\$ 89,311	\$ 78,386	10,924
Elk Grove	10.70%	\$ 175,024	\$ 153,614	21,410
Folsom	5.50%	\$ 89,966	\$ 78,961	11,005
Rancho Cordova	4.94%	\$ 80,805	\$ 70,921	9,884
Sacramento	31.77%	\$ 519,674	\$ 456,105	63,569
County	41.63%	\$ 680,958	\$ 597,660	83,298
Total	100.0%	\$ 1,635,738	\$ 1,435,648	\$ 200,090

### Safety, Streetscaping, Pedestrian & Bike Facilities

		2012/13	2012/13	
Citrus Heights	5.46%	\$ 117,002	\$ 103,344	13,659
Elk Grove	10.70%	\$ 229,290	\$ 202,524	26,766
Folsom	5.50%	\$ 117,859	\$ 104,101	13,758
Rancho Cordova	4.94%	\$ 105,859	\$ 93,502	12,357
Sacramento	31.77%	\$ 680,798	\$ 601,325	79,473
County	41.63%	\$ 892,088	\$ 787,950	104,138
Total	100.0%	\$ 2,142,897	\$ 1,892,746	\$ 250,151

### Street & Road Maintenance

		2012/13	2012/13	
Citrus Heights	5.46%	\$ 893,113	\$ 783,864	109,250
Elk Grove	10.70%	\$ 1,750,240	\$ 1,536,143	214,097
Folsom	5.50%	\$ 899,656	\$ 789,606	110,050
Rancho Cordova	4.94%	\$ 808,055	\$ 709,210	98,845
Sacramento	31.77%	\$ 5,196,741	\$ 4,561,052	635,689
County	41.63%	\$ 6,809,579	\$ 5,976,601	832,978
Total	100.0%	\$ 16,357,384	\$ 14,356,475	\$ 2,000,909