

Measure A Sales Tax Revenue & Distribution - January 2016

<u>Measure A</u>		<u>2015/16</u>	YTD thru Dec 15	Jan 16
Cumulative Measure A Gross Revenue		\$ 62,417,655	\$ 54,669,555	\$ 7,748,100
Isleton	0.04%	\$ 24,967	\$ 21,868	3,099
Galt	1.00%	\$ 624,177	\$ 546,696	77,481
Neighborhood Shuttle	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Subtotal		\$ 61,185,179	\$ 53,600,992	\$ 7,584,187
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 583,333	\$ 500,000	83,333
Capital Projects	20.75%	\$ 12,695,925	\$ 11,122,206	1,573,719
		\$ 47,905,921	\$ 41,978,786	\$ 5,927,135
Program Administration	0.75%	\$ 458,889	\$ 402,007	56,883
SMAQMD	1.50%	\$ 917,778	\$ 804,015	113,763
Traffic Control & Safety	3.00%	\$ 1,835,555	\$ 1,608,030	227,525
Paratransit (CTSA)	3.50%	\$ 2,141,481	\$ 1,876,035	265,446
CTSA Set Aside	1.00%	\$ 611,852	\$ 536,010	75,842
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,475,926	\$ 2,180,050	295,876
Street & Road Maintenance	30.00%	\$ 18,355,554	\$ 16,080,298	2,275,256
SRTD	34.50%	\$ 21,108,887	\$ 18,492,342	2,616,545
Net Revenue	78.25%	\$ 47,905,921	\$ 41,978,786	\$ 5,927,135

<u>Traffic Control & Safety</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 99,614	\$ 87,266	12,344
Elk Grove	10.890%	\$ 199,892	\$ 175,114	24,778
Folsom	5.309%	\$ 97,450	\$ 85,370	12,080
Rancho Cordova	5.078%	\$ 93,210	\$ 81,656	11,554
Sacramento	31.617%	\$ 580,348	\$ 508,411	71,937
County	41.680%	\$ 765,059	\$ 670,227	94,832
Total	100.0%	\$ 1,835,555	\$ 1,608,030	\$ 227,525

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 134,366	\$ 118,309	16,054
Elk Grove	10.890%	\$ 269,628	\$ 237,407	32,221
Folsom	5.309%	\$ 131,447	\$ 115,739	15,708
Rancho Cordova	5.078%	\$ 125,728	\$ 110,703	15,025
Sacramento	31.617%	\$ 782,813	\$ 689,266	93,547
County	41.680%	\$ 1,031,966	\$ 908,645	123,321
Total	100.0%	\$ 2,475,926	\$ 2,180,050	\$ 295,876

<u>Street & Road Maintenance</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 996,122	\$ 872,647	123,475
Elk Grove	10.890%	\$ 1,998,882	\$ 1,751,109	247,773
Folsom	5.309%	\$ 974,470	\$ 853,680	120,790
Rancho Cordova	5.078%	\$ 932,069	\$ 816,535	115,534
Sacramento	31.617%	\$ 5,803,449	\$ 5,084,085	719,364
County	41.680%	\$ 7,650,562	\$ 6,702,242	948,320
Total	100.0%	\$ 18,355,554	\$ 16,080,298	\$ 2,275,256