

## Measure A Sales Tax Revenue & Distribution - January 2017

<u>Measure A</u>		January 2017	Prior Month YTD	Total YTD
<b>Total Revenue</b>		7,934,691.41	57,982,391.03	65,917,082.44
Isleton	0.04%	3,173.88	23,192.96	26,366.83
Galt	1.00%	79,346.91	579,823.91	659,170.82
Neighborhood Shuttle	\$ 1,000,000	83,333.33	499,999.67	583,333.00
<b>Subtotal</b>		<b>7,768,837.29</b>	<b>56,879,374.50</b>	<b>64,648,211.78</b>
County Regional Parks	\$ 1,000,000	83,333.33	499,999.67	583,333.00
Capital Projects	20.75%	1,612,033.74	11,802,471.01	13,414,504.91
<b>Amount to be Allocated by Formula Below</b>		<b>6,073,470.22</b>	<b>44,576,903.82</b>	<b>50,650,373.87</b>

Program Administration	0.75%	58,266.28	426,595.31	484,861.59
SMAQMD	1.50%	116,532.56	853,190.62	969,723.18
Traffic Control & Safety	3.00%	233,065.12	1,706,381.23	1,939,446.35
Paratransit (CTSA)	3.50%	271,909.31	1,990,778.11	2,262,687.41
CTSA Set Aside	1.00%	77,688.37	568,793.74	646,482.12
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	305,108.53	2,343,969.06	2,649,077.59
Street & Road Maintenance	30.00%	2,330,651.19	17,063,812.35	19,394,463.53
SRTD	34.50%	2,680,248.86	19,623,383.00	22,303,631.38
<b>Net Revenue</b>	<b>79.25%</b>	<b>6,073,470.22</b>	<b>44,576,903.83</b>	<b>50,650,373.57</b>

<u>Traffic Control &amp; Safety</u>		January 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	12,612.18	92,373.82	104,986.00
Elk Grove	11.13918%	25,961.54	189,532.07	215,493.61
Folsom	5.39257%	12,568.20	91,835.09	104,403.29
Rancho Cordova	5.17438%	12,059.67	88,083.83	100,143.50
Sacramento	31.47097%	73,347.85	537,331.82	610,679.68
County	41.41146%	96,515.67	707,224.52	803,740.18
<b>Total</b>	<b>100.0%</b>	<b>233,065.12</b>	<b>1,706,381.23</b>	<b>1,939,446.35</b>

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		January 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	16,510.77	126,886.11	143,396.88
Elk Grove	11.13918%	33,986.59	260,398.57	294,385.16
Folsom	5.39257%	16,453.19	126,165.28	142,618.47
Rancho Cordova	5.17438%	15,787.47	121,014.98	136,802.45
Sacramento	31.47097%	96,020.61	738,077.43	834,098.05
County	41.41146%	126,349.90	971,426.58	1,097,776.48
<b>Total</b>	<b>100.0%</b>	<b>305,108.53</b>	<b>2,343,969.06</b>	<b>2,649,077.59</b>

<u>Street &amp; Road Maintenance</u>		January 2017	Total YTD	Total YTD
Citrus Heights	5.41144%	126,121.79	923,738.17	1,049,859.96
Elk Grove	11.13918%	259,615.43	1,895,320.69	2,154,936.12
Folsom	5.39257%	125,682.00	918,350.85	1,044,032.85
Rancho Cordova	5.17438%	120,596.75	880,839.23	1,001,435.98
Sacramento	31.47097%	733,478.54	5,373,318.17	6,106,796.71
County	41.41146%	965,156.68	7,072,245.14	8,037,401.83
<b>Total</b>	<b>100.0%</b>	<b>2,330,651.19</b>	<b>17,063,812.35</b>	<b>19,394,463.53</b>

**Note:** Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	155,244.73	Citrus Heights
	319,563.56	Elk Grove
	154,703.39	Folsom
	148,443.90	Rancho Cordova
	902,847.00	Sacramento
	1,188,022.25	County
	<b>2,868,824.84</b>	<b>Total</b>