

Measure A Sales Tax Revenue & Distribution - February 2011

Measure A		2010/11	YTD thru Jan 11	Feb 11
Cumulative Measure A Gross Revenue		\$ 58,257,867	\$ 49,921,587	\$ 8,336,280
Isleton	0.04%	\$ 23,303	\$ 19,969	3,334
Galt	1.00%	\$ 582,579	\$ 499,216	83,363
Neighborhood Shuttle	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Subtotal		\$ 56,985,319	\$ 48,819,069	\$ 8,166,250
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Capital Projects	20.75%	\$ 11,824,454	\$ 10,129,957	1,694,497
		\$ 44,494,198	\$ 38,105,779	\$ 6,388,419
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Program Administration	0.75%	\$ 427,390	\$ 366,143	61,247
SMAQMD	1.50%	\$ 854,780	\$ 732,286	122,494
Traffic Control & Safety	3.00%	\$ 1,709,560	\$ 1,464,572	244,988
Paratransit (CTSA)	3.50%	\$ 1,994,486	\$ 1,708,667	285,819
CTSA Set Aside	1.00%	\$ 569,853	\$ 488,191	81,662
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,182,599	\$ 1,857,620	324,979
Street & Road Maintenance	30.00%	\$ 17,095,596	\$ 14,645,721	2,449,875
SRTD	34.50%	\$ 19,659,935	\$ 16,842,579	2,817,356
Net Revenue	78.25%	\$ 44,494,198	\$ 38,105,779	\$ 6,388,419

<u>Traffic Control & Safety</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 95,564	\$ 81,870	13,694
Elk Grove	10.05%	\$ 171,811	\$ 147,189	24,622
Folsom	5.40%	\$ 92,316	\$ 79,087	13,229
Rancho Cordova	4.54%	\$ 77,614	\$ 66,492	11,122
Sacramento	32.40%	\$ 553,897	\$ 474,521	79,376
County	42.02%	\$ 718,357	\$ 615,413	102,944
Total	100.00%	\$ 1,709,560	\$ 1,464,572	\$ 244,988

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 122,007	\$ 103,841	18,166
Elk Grove	10.05%	\$ 219,351	\$ 186,691	32,660
Folsom	5.40%	\$ 117,860	\$ 100,311	17,549
Rancho Cordova	4.54%	\$ 99,090	\$ 84,336	14,754
Sacramento	32.40%	\$ 707,162	\$ 601,869	105,293
County	42.02%	\$ 917,128	\$ 780,572	136,556
Total	100.00%	\$ 2,182,599	\$ 1,857,620	\$ 324,979

<u>Street & Road Maintenance</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 955,644	\$ 818,696	136,948
Elk Grove	10.05%	\$ 1,718,107	\$ 1,471,895	246,212
Folsom	5.40%	\$ 923,162	\$ 790,869	132,293
Rancho Cordova	4.54%	\$ 776,140	\$ 664,916	111,224
Sacramento	32.40%	\$ 5,538,973	\$ 4,745,214	793,759
County	42.02%	\$ 7,183,569	\$ 6,154,132	1,029,437
Total	100.00%	\$ 17,095,596	\$ 14,645,721	\$ 2,449,875