

Measure A Sales Tax Revenue & Distribution - Feb 2012

<u>Measure A</u>		<u>2011/12</u>	YTD thru Jan 12	Feb 12
Cumulative Measure A Gross Revenue		\$ 61,623,307	\$ 52,903,554	\$ 8,719,753
Isleton	0.04%	\$ 24,649	\$ 21,161	3,488
Galt	1.00%	\$ 616,233	\$ 529,036	87,197
Neighborhood Shuttle	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Subtotal		\$ 60,315,758	\$ 51,770,024	\$ 8,545,734
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Capital Projects	20.75%	\$ 12,515,520	\$ 10,742,280	1,773,240
		\$ 47,133,572	\$ 40,444,411	\$ 6,689,160
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Program Administration	0.75%	\$ 452,368	\$ 388,275	64,092
SMAQMD	1.50%	\$ 904,736	\$ 776,550	128,186
Traffic Control & Safety	3.00%	\$ 1,809,473	\$ 1,553,101	256,372
Paratransit (CTSA)	3.50%	\$ 2,111,052	\$ 1,811,951	299,101
CTSA Set Aside	1.00%	\$ 603,158	\$ 517,700	85,458
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,349,121	\$ 2,005,168	343,953
Street & Road Maintenance	30.00%	\$ 18,094,728	\$ 15,531,007	2,563,721
SRTD	34.50%	\$ 20,808,937	\$ 17,860,658	2,948,279
Net Revenue	78.25%	\$ 47,133,572	\$ 40,444,411	\$ 6,689,161

<u>Traffic Control & Safety</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 98,797	\$ 84,799	13,999
Elk Grove	10.67%	\$ 193,071	\$ 165,716	27,355
Folsom	5.50%	\$ 99,521	\$ 85,421	14,100
Rancho Cordova	4.93%	\$ 89,207	\$ 76,568	12,639
Sacramento	31.82%	\$ 575,774	\$ 494,197	81,577
County	41.62%	\$ 753,103	\$ 646,401	106,702
Total	100.0%	\$ 1,809,473	\$ 1,553,101	\$ 256,372

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 128,262	\$ 109,482	18,779
Elk Grove	10.67%	\$ 250,651	\$ 213,951	36,700
Folsom	5.50%	\$ 129,202	\$ 110,284	18,918
Rancho Cordova	4.93%	\$ 115,812	\$ 98,855	16,957
Sacramento	31.82%	\$ 747,490	\$ 638,044	109,446
County	41.62%	\$ 977,704	\$ 834,551	143,153
Total	100.0%	\$ 2,349,121	\$ 1,748,970	\$ 343,953

<u>Street & Road Maintenance</u>		2011/12	2011/12	
Citrus Heights	5.46%	\$ 987,972	\$ 847,993	139,980
Elk Grove	10.67%	\$ 1,930,707	\$ 1,657,158	273,549
Folsom	5.50%	\$ 995,210	\$ 854,205	141,005
Rancho Cordova	4.93%	\$ 892,070	\$ 765,679	126,391
Sacramento	31.82%	\$ 5,757,742	\$ 4,941,967	815,775
County	41.62%	\$ 7,531,026	\$ 6,464,005	1,067,021
Total	100.0%	\$ 18,094,728	\$ 15,531,007	\$ 2,563,721