

Measure A Sales Tax Revenue & Distribution - February 2013

<u>Measure A</u>		2012/13	YTD thru Jan 13	Feb 13
Cumulative Measure A Gross Revenue		\$ 64,893,039	\$ 55,687,093	\$ 9,205,946
Isleton	0.04%	\$ 25,957	\$ 22,275	3,682
Galt	1.00%	\$ 648,930	\$ 556,871	92,059
Neighborhood Shuttle	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Subtotal		\$ 63,551,484	\$ 54,524,614	\$ 9,026,870
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Capital Projects	20.75%	\$ 13,186,933	\$ 11,313,857	1,873,076
		\$ 49,697,885	\$ 42,627,423	\$ 7,070,461
			\$ -	-
Program Administration	0.75%	\$ 476,636	\$ 408,935	67,699
SMAQMD	1.50%	\$ 953,272	\$ 817,869	135,403
Traffic Control & Safety	3.00%	\$ 1,906,545	\$ 1,635,738	270,807
Paratransit (CTSA)	3.50%	\$ 2,224,302	\$ 1,908,361	315,941
CTSA Set Aside	1.00%	\$ 635,515	\$ 545,246	90,269
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,510,908	\$ 2,142,897	368,011
Street & Road Maintenance	30.00%	\$ 19,065,445	\$ 16,357,384	2,708,061
SRTD	34.50%	\$ 21,925,262	\$ 18,810,992	3,114,270
			\$ -	-
Net Revenue	78.25%	\$ 49,697,885	\$ 42,627,423	\$ 7,070,461

<u>Traffic Control & Safety</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 104,097	\$ 89,311	14,788
Elk Grove	10.70%	\$ 204,000	\$ 175,024	28,976
Folsom	5.50%	\$ 104,860	\$ 89,966	14,894
Rancho Cordova	4.94%	\$ 94,183	\$ 80,805	13,378
Sacramento	31.77%	\$ 605,709	\$ 519,674	86,035
County	41.63%	\$ 793,694	\$ 680,958	112,736
Total	100.0%	\$ 1,906,545	\$ 1,635,738	\$ 270,807

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 137,096	\$ 117,002	20,093
Elk Grove	10.70%	\$ 268,667	\$ 229,290	39,377
Folsom	5.50%	\$ 138,100	\$ 117,859	20,241
Rancho Cordova	4.94%	\$ 124,039	\$ 105,859	18,180
Sacramento	31.77%	\$ 797,715	\$ 680,798	116,917
County	41.63%	\$ 1,045,291	\$ 892,088	153,203
Total	100.0%	\$ 2,510,908	\$ 2,142,897	\$ 368,011

<u>Street & Road Maintenance</u>		2012/13	2012/13	
Citrus Heights	5.46%	\$ 1,040,973	\$ 893,113	147,860
Elk Grove	10.70%	\$ 2,040,003	\$ 1,750,240	289,763
Folsom	5.50%	\$ 1,048,599	\$ 899,656	148,943
Rancho Cordova	4.94%	\$ 941,833	\$ 808,055	133,778
Sacramento	31.77%	\$ 6,057,092	\$ 5,196,741	860,351
County	41.63%	\$ 7,936,945	\$ 6,809,579	1,127,366
Total	100.0%	\$ 19,065,445	\$ 16,357,384	\$ 2,708,061