

Measure A Sales Tax Revenue & Distribution - February 2014

<u>Measure A</u>		<u>2013/14</u>	YTD thru Jan 14	Feb 14
Cumulative Measure A Gross Revenue		\$ 66,192,977	\$ 57,088,777	\$ 9,104,200
Isleton	0.04%	\$ 26,477	\$ 22,836	3,641
Galt	1.00%	\$ 661,930	\$ 570,888	91,042
Neighborhood Shuttle	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Subtotal		\$ 64,837,904	\$ 55,911,721	\$ 8,926,183
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Capital Projects	20.75%	\$ 13,453,865	\$ 11,601,682	1,852,183
		\$ 50,717,372	\$ 43,726,705	\$ 6,990,667
Program Administration	0.75%	\$ 486,284	\$ 419,338	66,947
SMAQMD	1.50%	\$ 972,569	\$ 838,676	133,893
Traffic Control & Safety	3.00%	\$ 1,945,137	\$ 1,677,352	267,785
Paratransit (CTSA)	3.50%	\$ 2,269,327	\$ 1,956,910	312,417
CTSA Set Aside	1.00%	\$ 648,379	\$ 559,117	89,262
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,575,229	\$ 2,212,253	362,976
Street & Road Maintenance	30.00%	\$ 19,451,371	\$ 16,773,516	2,677,855
SRTD	34.50%	\$ 22,369,077	\$ 19,289,544	3,079,533
		\$ -	\$ -	\$ -
Net Revenue	78.25%	\$ 50,717,372	\$ 43,726,705	\$ 6,990,667

<u>Traffic Control & Safety</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 106,204	\$ 91,583	14,622
Elk Grove	10.80%	\$ 210,075	\$ 181,154	28,921
Folsom	5.44%	\$ 105,815	\$ 91,248	14,567
Rancho Cordova	4.96%	\$ 96,479	\$ 83,197	13,282
Sacramento	31.72%	\$ 616,997	\$ 532,056	84,941
County	41.62%	\$ 809,566	\$ 698,114	111,452
Total	100.0%	\$ 1,945,137	\$ 1,677,352	\$ 267,785

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 140,607	\$ 120,789	19,821
Elk Grove	10.80%	\$ 278,125	\$ 238,923	39,202
Folsom	5.44%	\$ 140,092	\$ 120,347	19,745
Rancho Cordova	4.96%	\$ 127,731	\$ 109,728	18,003
Sacramento	31.72%	\$ 816,862	\$ 701,727	115,135
County	41.62%	\$ 1,071,810	\$ 920,740	151,070
Total	100.0%	\$ 2,575,229	\$ 2,212,253	\$ 362,976

<u>Street & Road Maintenance</u>		<u>2013/14</u>	<u>2013/14</u>	
Citrus Heights	5.46%	\$ 1,062,045	\$ 915,834	146,209
Elk Grove	10.80%	\$ 2,100,748	\$ 1,811,540	289,208
Folsom	5.44%	\$ 1,058,155	\$ 912,479	145,676
Rancho Cordova	4.96%	\$ 964,788	\$ 831,966	132,822
Sacramento	31.72%	\$ 6,169,975	\$ 5,320,559	849,416
County	41.62%	\$ 8,095,661	\$ 6,981,137	1,114,524
Total	100.0%	\$ 19,451,371	\$ 16,773,516	\$ 2,677,855