

Measure A Sales Tax Revenue & Distribution - February 2015

<u>Measure A</u>		<u>2014/15</u>	YTD thru Jan 15	Feb 15
Cumulative Measure A Gross Revenue		\$ 70,451,834	\$ 60,478,434	\$ 9,973,400
Isleton	0.04%	\$ 28,181	\$ 24,191	3,990
Galt	1.00%	\$ 704,518	\$ 604,784	99,734
Neighborhood Shuttle	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Subtotal		\$ 69,052,468	\$ 59,266,125	\$ 9,786,342
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Capital Projects	20.75%	\$ 14,328,387	\$ 12,297,721	2,030,666
		\$ 54,057,414	\$ 46,385,071	\$ 7,672,342
Program Administration	0.75%	\$ 517,894	\$ 444,496	73,396
SMAQMD	1.50%	\$ 1,035,787	\$ 888,992	146,795
Traffic Control & Safety	3.00%	\$ 2,071,574	\$ 1,777,984	293,590
Paratransit (CTSA)	3.50%	\$ 2,416,836	\$ 2,074,314	342,522
CTSA Set Aside	1.00%	\$ 690,525	\$ 592,661	97,864
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,785,957	\$ 2,379,973	405,984
Street & Road Maintenance	30.00%	\$ 20,715,740	\$ 17,779,837	2,935,903
SRTD	34.50%	\$ 23,823,101	\$ 20,446,813	3,376,288
Net Revenue	78.25%	\$ 54,057,414	\$ 46,385,071	\$ 7,672,342

<u>Traffic Control & Safety</u>		<u>2014/15</u>	<u>2014/15</u>	
Citrus Heights	5.445%	\$ 112,797	\$ 96,811	15,986
Elk Grove	10.869%	\$ 225,159	\$ 193,249	31,910
Folsom	5.306%	\$ 109,918	\$ 94,340	15,578
Rancho Cordova	5.052%	\$ 104,656	\$ 89,824	14,832
Sacramento	31.637%	\$ 655,384	\$ 562,501	92,883
County	41.691%	\$ 863,660	\$ 741,259	122,401
Total	100.0%	\$ 2,071,574	\$ 1,777,984	\$ 293,590

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		<u>2014/15</u>	<u>2014/15</u>	
Citrus Heights	5.445%	\$ 151,695	\$ 129,590	22,105
Elk Grove	10.869%	\$ 302,806	\$ 258,679	44,127
Folsom	5.306%	\$ 147,823	\$ 126,281	21,542
Rancho Cordova	5.052%	\$ 140,747	\$ 120,236	20,511
Sacramento	31.637%	\$ 881,393	\$ 752,952	128,441
County	41.691%	\$ 1,161,493	\$ 992,235	169,258
Total	100.0%	\$ 2,785,957	\$ 2,379,973	\$ 405,984

<u>Street & Road Maintenance</u>		<u>2014/15</u>	<u>2014/15</u>	
Citrus Heights	5.445%	\$ 1,127,972	\$ 968,112	159,860
Elk Grove	10.869%	\$ 2,251,594	\$ 1,932,491	319,103
Folsom	5.306%	\$ 1,099,177	\$ 943,398	155,779
Rancho Cordova	5.052%	\$ 1,046,559	\$ 898,237	148,322
Sacramento	31.637%	\$ 6,553,839	\$ 5,625,007	928,832
County	41.691%	\$ 8,636,599	\$ 7,412,592	1,224,007
Total	100.0%	\$ 20,715,740	\$ 17,779,837	\$ 2,935,903