

Measure A Sales Tax Revenue & Distribution - February 2016

<u>Measure A</u>		<u>2015/16</u>	YTD thru Jan 16	Feb 16
Cumulative Measure A Gross Revenue		\$ 72,748,455	\$ 62,417,655	\$ 10,330,800
Isleton	0.04%	\$ 29,099	\$ 24,967	4,132
Galt	1.00%	\$ 727,485	\$ 624,177	103,308
Neighborhood Shuttle	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Subtotal		\$ 71,325,205	\$ 61,185,179	\$ 10,140,026
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 666,667	\$ 583,333	83,334
Capital Projects	20.75%	\$ 14,799,980	\$ 12,695,925	2,104,055
		\$ 55,858,558	\$ 47,905,921	\$ 7,952,638
Program Administration	0.75%	\$ 534,939	\$ 458,889	76,052
SMAQMD	1.50%	\$ 1,069,878	\$ 917,778	152,100
Traffic Control & Safety	3.00%	\$ 2,139,756	\$ 1,835,555	304,201
Paratransit (CTSA)	3.50%	\$ 2,496,382	\$ 2,141,481	354,901
CTSA Set Aside	1.00%	\$ 713,252	\$ 611,852	101,400
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,899,594	\$ 2,475,926	423,668
Street & Road Maintenance	30.00%	\$ 21,397,561	\$ 18,355,554	3,042,007
SRTD	34.50%	\$ 24,607,196	\$ 21,108,887	3,498,309
Net Revenue	78.25%	\$ 55,858,558	\$ 47,905,921	\$ 7,952,638

<u>Traffic Control & Safety</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 116,123	\$ 99,614	16,507
Elk Grove	10.890%	\$ 233,019	\$ 199,892	33,127
Folsom	5.309%	\$ 113,600	\$ 97,450	16,150
Rancho Cordova	5.078%	\$ 108,657	\$ 93,210	15,447
Sacramento	31.617%	\$ 676,527	\$ 580,348	96,179
County	41.680%	\$ 891,850	\$ 765,059	126,791
Total	100.0%	\$ 2,139,756	\$ 1,835,555	\$ 304,201

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 157,359	\$ 134,366	22,988
Elk Grove	10.890%	\$ 315,766	\$ 269,628	46,138
Folsom	5.309%	\$ 153,939	\$ 131,447	22,492
Rancho Cordova	5.078%	\$ 147,241	\$ 125,728	21,513
Sacramento	31.617%	\$ 916,765	\$ 782,813	133,952
County	41.680%	\$ 1,208,551	\$ 1,031,966	176,585
Total	100.0%	\$ 2,899,594	\$ 2,475,926	\$ 423,668

<u>Street & Road Maintenance</u>		2015/16	2015/16	
Citrus Heights	5.427%	\$ 1,161,207	\$ 996,122	165,085
Elk Grove	10.890%	\$ 2,330,151	\$ 1,998,882	331,269
Folsom	5.309%	\$ 1,135,966	\$ 974,470	161,496
Rancho Cordova	5.078%	\$ 1,086,537	\$ 932,069	154,468
Sacramento	31.617%	\$ 6,765,236	\$ 5,803,449	961,787
County	41.680%	\$ 8,918,464	\$ 7,650,562	1,267,902
Total	100.0%	\$ 21,397,561	\$ 18,355,554	\$ 3,042,007