

Measure A Sales Tax Revenue & Distribution - February 2018

<u>Measure A</u>		February 2018	Prior Month YTD	Total YTD
Total Revenue		11,198,300.00	70,241,838.80	81,440,138.80
Isleton	0.04%	4,479.32	28,096.74	32,576.06
Galt	1.00%	111,983.00	702,418.39	814,401.39
Neighborhood Shuttle	\$ 1,000,000	83,333.33	583,333.33	666,666.66
Subtotal		10,998,504.35	68,927,990.35	79,926,494.70
County Regional Parks	\$ 1,000,000	83,333.33	583,333.33	666,666.66
Capital Projects	20.75%	2,282,189.65	14,302,558.00	16,584,747.65
Total Allocated by Formula Below		8,632,981.37	54,042,099.02	62,675,080.39

Program Administration	0.75%	82,488.78	516,959.93	599,448.71
SMAQMD	1.50%	164,977.57	1,033,919.86	1,198,897.42
Traffic Control & Safety	3.00%	329,955.13	2,067,839.71	2,397,794.84
Paratransit (CTSA)	3.50%	384,947.65	2,412,479.66	2,797,427.31
CTSA Set Aside	1.00%	109,985.04	689,279.90	799,264.95
Safety, Streetscaping, Ped and Bike Facilities (Allocation equals 5 percent less \$83,333 for Regional Parks)	5.00%	466,591.89	2,863,066.19	3,329,658.07
Street & Road Maintenance	30.00%	3,299,551.31	20,678,397.10	23,977,948.41
SRTD	34.50%	3,794,484.00	23,780,156.67	27,574,640.67
Total	79.25%	8,632,981.37	54,042,099.02	62,675,080.39

<u>Traffic Control & Safety</u>		February 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	17,884.70	112,004.28	129,888.97
Elk Grove	11.04856%	36,455.30	229,277.89	265,733.19
Folsom	5.39757%	17,809.56	111,568.32	129,377.87
Rancho Cordova	5.17750%	17,083.41	107,034.42	124,117.84
Sacramento	31.51982%	104,001.27	651,342.02	755,343.29
County	41.43621%	136,720.89	856,612.78	993,333.67
Total	100.0%	329,955.13	2,067,839.71	2,397,794.84

<u>Safety, Streetscaping, Pedestrian & Bike Facilities</u>		February 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	25,290.87	155,077.39	180,368.27
Elk Grove	11.04856%	51,551.70	317,453.32	369,005.02
Folsom	5.39757%	25,184.62	154,473.88	179,658.50
Rancho Cordova	5.17750%	24,157.78	148,196.43	172,354.21
Sacramento	31.51982%	147,068.94	901,826.53	1,048,895.47
County	41.43621%	193,337.98	1,186,038.63	1,379,376.61
Total	100.0%	466,591.89	2,863,066.19	3,329,658.07

<u>Street & Road Maintenance</u>		February 2018	Total YTD	Total YTD
Citrus Heights	5.42034%	178,846.95	1,120,042.79	1,298,889.74
Elk Grove	11.04856%	364,553.02	2,292,778.91	2,657,331.93
Folsom	5.39757%	178,095.56	1,115,683.19	1,293,778.75
Rancho Cordova	5.17750%	170,834.14	1,070,344.22	1,241,178.37
Sacramento	31.51982%	1,040,012.72	6,513,420.20	7,553,432.92
County	41.43621%	1,367,208.91	8,566,127.79	9,933,336.71
Total	100.0%	3,299,551.31	20,678,397.10	23,977,948.41

Note: Columns or rows within a table may contain immaterial rounding differences

Total Traffic Control, Streetscaping, and Road Maintenance	222,022.52	Citrus Heights
	452,560.02	Elk grove
	221,089.74	Folsom
	212,075.33	Rancho Cordova
	1,291,082.92	Sacramento
	1,697,267.79	County
	4,096,098.32	Total