

## Measure A Sales Tax Revenue & Distribution - March 2011

<u>Measure A</u>		2010/11	YTD thru Feb 11	Mar 11
Cumulative Measure A Gross Revenue		\$ 64,863,475	\$ 58,257,867	\$ 6,605,608
Isleton	0.04%	\$ 25,945	\$ 23,303	2,644
Galt	1.00%	\$ 648,635	\$ 582,579	66,056
Neighborhood Shuttle	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Subtotal		\$ 63,438,895	\$ 56,985,319	\$ 6,453,575
Sac Cnty Regl Parks Dept	\$ 1,000,000	\$ 750,000	\$ 666,667	83,333
Capital Projects	20.75%	\$ 13,163,571	\$ 11,824,454	1,339,117
		\$ 49,525,324	\$ 44,494,198	\$ 5,031,125
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Program Administration	0.75%	\$ 475,792	\$ 427,390	48,402
SMAQMD	1.50%	\$ 951,583	\$ 854,780	96,803
Traffic Control & Safety	3.00%	\$ 1,903,167	\$ 1,709,560	193,607
Paratransit (CTSA)	3.50%	\$ 2,220,361	\$ 1,994,486	225,875
CTSA Set Aside	1.00%	\$ 634,389	\$ 569,853	64,536
Safety, Streetscaping				
Pedestrian & Bike Facilities	5.00%	\$ 2,421,945	\$ 2,182,599	239,346
Street & Road Maintenance	30.00%	\$ 19,031,669	\$ 17,095,596	1,936,073
SRTD	34.50%	\$ 21,886,419	\$ 19,659,935	2,226,484
Net Revenue	78.25%	\$ 49,525,324	\$ 44,494,198	\$ 5,031,125

<u>Traffic Control &amp; Safety</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 106,387	\$ 95,564	10,822
Elk Grove	10.05%	\$ 191,268	\$ 171,811	19,457
Folsom	5.40%	\$ 102,771	\$ 92,316	10,455
Rancho Cordova	4.54%	\$ 86,404	\$ 77,614	8,790
Sacramento	32.40%	\$ 616,626	\$ 553,897	62,729
County	42.02%	\$ 799,711	\$ 718,357	81,354
Total	100.00%	\$ 1,903,167	\$ 1,709,560	\$ 193,607

<u>Safety, Streetscaping, Pedestrian &amp; Bike Facilities</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 135,387	\$ 122,007	13,380
Elk Grove	10.05%	\$ 243,405	\$ 219,351	24,054
Folsom	5.40%	\$ 130,785	\$ 117,860	12,925
Rancho Cordova	4.54%	\$ 109,956	\$ 99,090	10,866
Sacramento	32.40%	\$ 784,710	\$ 707,162	77,548
County	42.02%	\$ 1,017,701	\$ 917,128	100,573
Total	100.00%	\$ 2,421,945	\$ 2,182,599	\$ 239,346

<u>Street &amp; Road Maintenance</u>		2010/11	2010/11	
Citrus Heights	5.59%	\$ 1,063,870	\$ 955,644	108,225
Elk Grove	10.05%	\$ 1,912,683	\$ 1,718,107	194,576
Folsom	5.40%	\$ 1,027,710	\$ 923,162	104,548
Rancho Cordova	4.54%	\$ 864,038	\$ 776,140	87,898
Sacramento	32.40%	\$ 6,166,261	\$ 5,538,973	627,288
County	42.02%	\$ 7,997,107	\$ 7,183,569	813,538
Total	100.00%	\$ 19,031,669	\$ 17,095,596	\$ 1,936,073